

**TOWN OF WALLINGFORD, CONNECTICUT**

*Special Town Council Meeting  
Town Council Chambers*

**May 5, 2014**

**FY 2014 – 2015 BUDGET WORKSHOP**

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**MINUTES**

The Special Budget Workshop Meeting of the Wallingford Town Council was called to order at 6:31P.M. A Moment of Silence was observed, and the Pledge of Allegiance was said. Councilors in attendance were as follows: Chairman Vincent Cervoni, Craig Fishbein, Thomas Laffin, John Letourneau, Christine Mansfield, Robert F. Parisi, Larry Russo, John Sullivan and Vincent F. Testa, Jr. Mayor William W. Dickinson, Jr. and James Bowes, Comptroller were also present at the meeting.

**3. BUDGET WORKSHOP**

**BUILDING** – No questions

**PARKS & RECREATION**

*In attendance: Michelle Bjorkman, Superintendent of Recreation*

Discussed budget coming in under budget; decrease in office supplies; new software; shade improvement at Doolittle Park, may move its pavilion; soccer leagues and playing fields; West Side Field; using technology for programs; Flag Football; Wallingford; Symphony; Wallingford Cardinals; and Pat Wall Field bleachers

**PUBLIC WORKS**

*In attendance: Henry McCully, Director  
Cathy Johns*

Discussed green salt; purchase of plow truck through surplus; 10-year trade cycle on trucks replacing one truck per year; town hall lighting and state rebate; personnel count; pot holes; good job acknowledgements; call public works for broken curbing; \$700,000 to build transfer station including labor, design and materials; stump removal;

**SIX-YEAR CAPITAL**

*In attendance: Henry McCully, Director, Public Works  
John Thompson, Town Engineer*

Discussed Wooding Caplan acreage; Northfield Road bridge private contractor and reimbursement

**ENGINEERING**

*In attendance: John Thompson, Town Engineer*

Discussed decrease in electric costs for Line 53010; personnel in Engineering

**CAPITAL & NON-RECURRING**

*In attendance: James M. Bowes, Comptroller*

**CAPITAL & NON-RECURRING FUND**

*In attendance: James M. Bowes, Comptroller*

Discussed list, what determines; generator; Fire Marshal vehicle; cannot re-use Police vehicles, just not sufficient; Prince Street;

*Wallingford Town Hall, 45 South Main Street*

**CAPITAL APPROPRIATIONS RESERVE**

Incorporated into prior items.

**MOTION TO APPROVE ADJOURNMENT**

**MADE BY: FISHBEIN**

**SECONDED BY: RUSSO**

**VOTE: ALL AYE (9)**

**MOTION PASSED.**

**The meeting adjourned at 8:30 P.M.**

Respectfully submitted,

Sandra Weekes from notes taken by Town Clerk, Barbara Thompson  
Secretary to the Town Council  
Meeting digitally recorded

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Vincent Cervoni, Chairman

Date

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Barbara Thompson, Town Clerk

Date