

**TOWN OF WALLINGFORD, CONNECTICUT**

*Special Town Council Meeting*

**APRIL 28, 2011**

**FY 2011 – 2012 BUDGET WORKSHOP**

**RECORD OF VOTES AND MINUTES**

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**ATTENDANCE:**

Councilors Vincent Cervoni, Jerry Farrell, Jr., Craig C. Fishbein, John LeTourneau, Chairman Robert F. Parisi, Rosemary Rascati, John J. Sullivan and Vincent F. Testa, Jr. Councilor Nick Economopoulos was absent from the meeting. Mayor William W. Dickinson, Jr. and Comptroller James Bowes were also in attendance.

The meeting was called to order at 6:02 P.M.

There was a Moment of Silence and the Pledge to the Flag was said.

**3. BUDGET WORKSHOP**

**Finance-**

*In attendance: James Bowes, Comptroller*

*Assessor*

*Purchasing*

*Tax*

The Council asked questions with regard to the following: Line 5700-Training; Line 9026 -Mapping; Line 9909-Revaluation; Line 9914-Shredder; Line 9906-Purchased Professional Services-Data Processing; Line 9905-Software and Line-9007 Purchased Services-Accounting

**MOTION WAS MADE TO ADOPT THE FINANCE BUDGET ON PAGE 21 OF THE MAYOR'S PROPOSED BUDGET OF APRIL 1, 2011.**

**MADE BY: FISHBEIN**

**SECONDED BY: LETOURNEAU**

**ROLL CALL VOTE**

**Cervoni - Yes Economopoulos –Absent Farrell- Yes (returned to room to vote Aye)**

**Fishbein - Yes LeTourneau – Yes Rascati – Yes Sullivan -Yes Testa – Yes**

**Chairman Parisi - Yes**

**8 –Aye; 1 -Absent**

**MOTION PASSED.**

***Debt Services- Page 22***

The Town Council posed queries with regard to: Line 8582; Page 66-Interest on School Bonds; Line 9000; bond refunding; refunding expense; rates; boning at low interest; and cost benefit analysis before rebonding.

**MOTION WAS MADE TO ADOPT THE DEBT SERVICES BUDGET ON PAGE 22 OF THE MAYOR'S PROPOSED BUDGET OF APRIL 1, 2011.**

**MADE BY: FISHBEIN**  
**SECONDED BY: LETOURNEAU**

**ROLL CALL VOTE**

**Cervoni - Yes Economopoulos –Absent Farrell- Yes (returned to room to vote Aye)  
Fishbein - Yes LeTourneau – Yes Rascati – Yes Sullivan -Yes Testa – Yes  
Chairman Parisi - Yes  
**8 –Aye; 1 -Absent**  
**MOTION PASSED.****

**Contingency- Page 64**

Discussion ensued regarding Line 3190.

**Mayor – Page 15**

The Council asked questions with regard to Line 9002-Purchased Professional Services-Negotiations; arbitration expenses; status of negotiations with various bargaining units; raise for Mayor; and cost of negotiations in another budget, such as Personnel.

**Revenues – Page 9**

Discussion with regard to Revenues on Page 9 – included audited cash balance; Lines 1050 & 5051 –Suspense accounts; Ashlar; Line 1200-Real Estate Conveyance Tax; Sheehan Pool; Tribal Gaming Funds and Retail Sales Tax; Board of Education revenue; Special Revenue with regard to the Board of Education

**MOTION WAS MADE TO ADOPT THE CONTINGENCY ACCOUNT'S BUDGET ON PAGE 22 OF THE MAYOR'S PROPOSED BUDGET OF APRIL 1, 2011.**

**MADE BY: FISHBEIN**  
**SECONDED BY: LETOURNEAU**

It was pointed out that the Contingency budget was already approved. Mr. Fishbein withdrew his motion. Mr. LeTourneau withdrew his second.

**MOTION WAS MADE TO ADOPT THE MAYOR'S BUDGET ON PAGE 15 OF THE MAYOR'S PROPOSED BUDGET OF APRIL 1, 2011.**

**MADE BY: FISHBEIN**  
**SECONDED BY: FARRELL**

**ROLL CALL VOTE**

**Cervoni - Yes Economopoulos –Absent Farrell- Yes (returned to room to vote Aye)  
Fishbein - Yes LeTourneau – Yes Rascati – Yes Sullivan -Yes Testa – Yes  
Chairman Parisi - Yes  
**8 –Aye; 1 -Absent**  
**MOTION PASSED.****

**MOTION WAS MADE TO ADJOURN**

**MADE BY:** FARRELL

**SECONDED BY:** RASCATI

**VOTE:** UNANIMOUS

**MOTION PASSED**

**THE MEETING ENDED AT 7:25 P.M.**

Respectfully submitted,

Sandra R. Weekes  
Town Council Secretary  
Meeting digitally recorded

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Robert F. Parisi, Chairman

Date

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Barbara Thompson, Town Clerk

Date