

The second budget workshop was held on Wednesday, April 23, 1986, called to order by Chairman David A. Gessert at 7:08 p.m. Council Members Bergamini, Gessert, Gouveia, Holmes, Killen, Polanski and Rys were present, along with Mayor William W. Dickinson, Jr. and Comptroller Thomas A. Myers.

Mrs. Bergamini turned to Page 60, DOG POUND.

Mr. Polanski moved acceptance of page 60, seconded by Mr. Holmes.

Mr. Polanski noted that \$2,900 was appropriated for Gas & Oil and asked if any funds were left in this line item for 1985-86 and Mrs. Gianotti said yes but it's difficult to determine how many trips will be made.

Mr. Rys asked if higher utility bills were anticipated or a greater use of an answering service and Mrs. Gianotti said that the answering service fee increased. Mr. Rys felt that a 10% increase over last year would amount to \$3,000 for 1986-87. Ms. Barzilauskas felt that if any is left over, transfers can be made for maintenance of vehicles, etc.

Mr. Rys moved to cut \$500 from line 200 Utilities & Answering Service for a new total of \$3,600. Mr. Polanski seconded the motion. Mr. Killen felt that \$3,000 would suffice here.

VOTE: Unanimous ayes with the exception of Messrs. Killen and Gouveia who voted no and Mr. Diana and Mrs. Papale who were not present for the meeting; motion duly carried.

Mr. Rys questioned line 500 Maintenance of Vehicles and Mrs. Gianotti explained that she has one old truck which is in the garage every week and bills just came in for more work. Mr. Gouveia asked how much was spent on the truck this year and Mr. Rys indicated so far, \$1,600. Mr. Killen felt that we are pouring good money after bad here. Mr. Rys asked if we really want to consider \$2,700 for repairs next year and Mr. Gouveia suggested something else could be done and Mr. Killen felt he would rather put money into another vehicle.

Mr. Gouveia moved to diminish line 500 Maintenance of Vehicles by \$2,000, for a new total of \$750, contingent upon getting another replacement vehicle. Mrs. Gianotti mentioned that the Youth Officer has a Toyota with a cap which is hardly being used and they would be glad to accept it. Mrs. Bergamini seconded the motion.

VOTE: Unanimous ayes with the exception of Mr. Diana and Mrs. Papale who were not present for the meeting; motion duly carried.

Mr. Killen reminded everyone of the time frame for obtaining another vehicle and the fact that dollars must be available.

Mr. Gouveia felt that line 300 Gas & Oil could be slightly reduced due to the drastic price reduction in gasoline and with a newer vehicle, it may be more economical. Mrs. Bergamini seconded the motion.

Mr. Killen asked about the encumbrance and Mr. Myers explained that all Shirley's gas is obtained through Public Works and Mr. Killen felt that the Council is working with outmoded tools. Mrs. Gianotti cannot understand why the Council keeps questioning the gas and oil because her job is similar to the ambulance and she may need more than \$2,900. Mr. Killen pointed out that the last fiscal year, \$2,100 was spent and as of 1/31/86 \$1,800 was spent and the encumbrance makes the difference and he must know what is behind the encumbrance. Mr. Gessert pointed out that Mrs. Gianotti is not being attached but the encumbrance process is under question.

VOTE: Unanimous ayes with the exception of Messrs. Gessert and Holmes who voted no and Mr. Diana and Mrs. Papale who were not present for the meeting; motion duly carried.

Mrs. Gianotti mentioned that their building is falling apart and needs to be raised up and have cinder blocks put in. Rain comes in also. Mr. Killen felt the page should be tabled until figures come in for building repairs.

Mrs. Bergamini moved to table Page 60, DOG POUND, seconded by Mr. Rys. 206

VOTE: Unanimous ayes with the exception of Mr. Diana and Mrs. Papale who were not present for the meeting; motion duly carried.

Mr. Killen wants a letter directed to Mr. Deak regarding the condition of the Dog Pound Building and appraisal and cost of repairs. He also wants a letter sent regarding the truck. Mr. Rys seconded the motion.

VOTE: Unanimous ayes with the exception of Mr. Diana and Mrs. Papale who were not present for the meeting; motion duly carried.

PAGE 163 - DOG WARDEN - 202

Mr. Gessert asked Mrs. Gianotti to tell the Council the schedule of her department and Mrs. Gianotti explained they are on 24 hour call for emergencies. Ms. Barzilauskas feels that the problem is that there is no help from the Police Department. On one occasion, a 100 pound dog was stuck under a train and Ms. Barzilauskas was under the train 45 minutes trying to release him. The next night, she received a call at 4 a.m. from the Police Department that 2 dogs were in a swimming pool and by the time Jane got there, 1 had already drowned and the other was still in there and the Police were just standing there. Jane explained that the job in itself is very sad and demanding and is a 24 hour a day job. Other towns have the Police Department dealing with these problems during the night. Mr. Gessert asked how much was paid for calls during the middle of the night and Mrs. Gianotti receives nothing and Jane just began receiving compensation about a month ago, some type of overtime. Mr. Gessert felt that the Council should find out what the problems are and Jane explained that most Dog Pounds are run through the Police Department but she felt that the Police should be involved more if she is out alone.

Mr. Killen felt that the Dog Warden and Assistant Dog Warden's salary should be based predicated upon the services and he would like written documentation. Jane mentioned that when Shirley was out ill for 8 weeks, she worked 8 weeks without a day or night off and received no extra compensation. Mr. Killen felt there should be a plan covering this type of thing. Mr. Gessert asked for documentation of all the hours worked and Mrs. Gianotti stated she just did for Don Roe. Mr. Holmes felt that this delegation should not fall to the Council and Mr. Killen is aware of that but the problem is that it ends up here. Jane said she got 4 calls from the Police on Easter.

Mrs. Bergamini moved acceptance of DOG WARDEN - 202, Page 163. Mr. Rys seconded the motion.

VOTE: Unanimous ayes with the exception of Mr. Diana and Mrs. Papale who were not present for the meeting; motion duly carried.

JURY COMMITTEE - PAGE 71

Mr. Killen moved acceptance of Page 71 - Jury Committee, seconded by Mr. Polanski.

VOTE: Unanimous ayes with the exception of Mr. Gessert who was not present for the vote and Mr. Diana and Mrs. Papale who were not present for the meeting; motion duly carried.

JURY COMMITTEE - 204, PAGE 169

Mr. Polanski moved acceptance of JURY COMMITTEE - 204, Page 169, seconded by Mr. Rys.

VOTE: Unanimous ayes with the exception of Mr. Gessert who was not present for the vote and Mr. Diana and Mrs. Papale who were not present for the meeting; motion duly carried.

BUILDING INSPECTION - PAGE 72

Mr. Rys moved acceptance of BUILDING INSPECTION - PAGE 72, seconded by Mr. Polanski.

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Mr. Gouveia asked for an explanation of line 650 Sidewalk Snow Removal and Mr. Spiteri said that is because he is no longer the sidewalk inspector and he felt that the line item should be taken out. Mr. Myers pointed out that this is a recoverable account that has no effect on the tax rate and Mr. Myers further explained the billing process to a property owner (A/C 639 in the Revenue Budget). The Mayor is working on a redraft of the sidewalk ordinance and next year, it will be put in the sidewalk inspector's account. Mr. Spiteri explained that the job has been back and forth in his lap.

Mr. Polanski asked about transportation allowance and Mr. Myers said it is Code 798, appearing on page 113 and asked about his gas and oil allowance and Mr. Myers said Mr. Spiteri had a car and his gas and oil came out of Car Pool Expense on page 114.

Mr. Polanski asked how many people had car pool cars and Mr. Myers said that Steve Deak has the list. Mr. Spiteri felt that the Electrical Inspector should have a car.

Mr. Rys asked about line 630 and Mr. Killen pointed out that demolition is a wash item, just in case a building has to be condemned.

VOTE: Unanimous ayes with the exception of Mr. Gessert who was not present for the vote and Mr. Diana and Mrs. Papale who were not present for the meeting; motion duly carried.

Mr. Spiteri pointed out that the Mayor cut line 570 State Training Mandated by \$200 and he will be back to the Council for that money, no doubt, because there are 3 men in his department and he can't even take his vacation time because he doesn't have enough help. Mr. Killen felt that Mr. Spiteri could simply write a letter to the Mayor to receive the \$200 back for Training.

BUILDING INSPECTION - 205 - PAGE 169

Mr. Rys moved acceptance of Building Inspection - 205 - Page 169, seconded by Mr. Holmes.

Mr. Killen asked if the Housing Code Administrator was Mr. Spiteri and Carmen indicated he was and Mr. Killen asked if the man who goes around inspecting answers to Carmen and Carmen indicated he did. Mr. Spiteri asked for a full time man as a Construction Inspector but he noticed that he did not even get a part timer. Mr. Killen asked if the Electrical or Plumbing Inspector can fill in for Carmen and Carmen said the Electrical Inspector could and Mr. Killen realizes that he will need some-one--Carmen stated that he needs a few men because he has too much work. Mr. Killen felt that the new industry puts more work on people like Carmen and the taxes don't come in high enough. Carmen feels they can't keep this pace up and it's getting worse and worse and it's getting to the point that he's going to walk away and take his vacation and then you are going to hear about it.

VOTE: Unanimous ayes with the exception of Mr. Gessert who was not present for the vote and Mr. Diana and Mrs. Papale who were not present for the meeting; motion duly carried.

Mr. Spiteri asked for a car for the Electrical Inspector who is putting on between 900 and 1,00 miles per week, at 20¢ per mile. Mr. Killen asked that a letter be directed to the Mayor requesting the policy of who gets a car, what it is based on and then maybe the Council will know where they are going. Carmen also asked about part time help and Mr. Killen indicated that the Council is still trying to cut at this point. Mrs. Bergamini asked how much time Carmen spent at Bristol-Myers and he said he goes whenever he has to and for 3 to 4 weeks, he was going every week.

PLANNING & ZONING - PAGE 108

Mr. Rys moved acceptance of Planning & Zoning, Page 108, seconded by Mr. Polanski.

Mr. Rys asked Ms. Bush why the telephone expense has been

increased and Ms. Bush explained that she will need another telephone for the additional person she is hoping to get. Mr. Rys asked about office supplies and Ms. Bush explained it is for additional pens, paper, etc. for new personnel and in addition, her office has always paid the Xerox bill for a machine shared by 4 departments, now shared by 3 since Health Department moved.

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Mr. Killen questioned secretarial services and Ms. Bush is hoping they will not have 35 meetings next year and that is why she has asked for less in that line item. Ms. Bush pointed out that she transferred \$800 into secretarial service two weeks ago and this year it will have cost about \$3,000. Mr. Killen asked what the hourly rate was and Ms. Bush said \$6 and the meetings last 3½ to 4 hours.

VOTE: Unanimous ayes with the exception of Mr. Diana and Mrs. Papale who were not present for the meeting; motion duly carried.

Mr. Holmes moved PLANNING & ZONING - 701, PAGE 178, seconded by Mr. Polanski.

Mr. Holmes asked how much responsibility the Assistant Town Planner would have and Ms. Bush felt that the salary was low; however, it's an entry level job and compared to other departments, it seemed appropriate. Mr. Polanski asked what the going rate was for Assistant Town Planners and Ms. Bush felt that it varies a great deal from town to town.

VOTE: Unanimous ayes with the exception of Mr. Diana and Mrs. Papale who were not present for the meeting; motion duly carried.

Mr. Rys moved PLANNING & ZONING - 701, PAGE 138, seconded by Mr. Polanski.

Ms. Bush explained that the Xerox Memorywriter typewriter requested has a memory of 31,000 characters. Mrs. Bergamini asked if P & Z was ever going to have a computer and Ms. Bush said it's still too early in the game since they just got their filing system in good order.

VOTE: Unanimous ayes with the exception of Mr. Rys who was not present for the vote and Mr. Diana and Mrs. Papale who were not present for the meeting; motion duly carried.

ZONING BOARD OF APPEALS - PAGE 109

Mrs. Bergamini moved acceptance of Zoning Board of Appeals - Page 109, seconded by Mr. Polanski. (WITHDRAWN BELOW.)

Mr. Killen mentioned that the numbers in the budget keep creeping up and the dollars are not spent and advertising is one that he has in mind. Mr. Moraza indicated that he will need all this money. Mr. Killen asked what the miscellaneous expense was for and Mr. Moraza said it was for traveling to various places they have to travel--Mr. Gessert indicated it was a stipend for each member of the ZBA to compensate for traveling expenses. Mrs. Bergamini asked if P & Z got money for traveling expenses and Mr. Myers stated it was listed under 798 - Planning & Zoning Commissioners - \$1,500. Mr. Killen asked why it was put in that account and Mr. Myers explained that it was felt appropriate and probably P & Z could be transferred there also. Mr. Gessert felt it should be listed under the department and Mr. Gessert asked to change the account number to 320 Transportation Allowance.

Mrs. Bergamini withdrew her motion above and Mr. Polanski his second. Mr. Holmes moved to delete line 601 Miscellaneous Expense on Page 109 and establish line 320 Transportation Allowance in the amount of \$1,500. Mr. Polanski seconded the motion.

VOTE: Unanimous ayes with the exception of Mr. Diana and Mrs. Papale who were not present for the meeting; motion duly carried.

Mr. Gessert asked if the P & Z Transportation Allowance could be moved to P & Z.

Mr. Killen moved that the Comptroller be allowed to make the proper transfers for Code 798 and Code 799. Mr. Myers noted that when he sets up the printout for July 1, 1986, he will eliminate it in the budget book and put it under the department listing and the next budget book will come out with it under the department. Mr. Gouveia seconded the motion. 229

VOTE: Unanimous ayes with the exception of Mr. Diana and Mrs. Papale who were not present for the meeting; motion duly carried.

Mr. Holmes moved acceptance of ZONING BOARD OF APPEALS, PAGE 109, as amended, seconded by Mr. Rys.

VOTE: Unanimous ayes with the exception of Mr. Diana and Mrs. Papale who were not present for the meeting; motion duly carried.

Mr. Holmes moved ZONING BOARD OF APPEALS - 702, PAGE 179, seconded by Mr. Rys.

Mr. Killen asked why there was an increase in the secretarial wages and Mr. Moraza explained that she must transcribe all the discussions of the meeting and Mr. Killen felt that in proportion of the number of the ZBA's meetings compared to the Council, the percentage is way out of whack.

Mrs. Bergamini reminded Mr. Killen that the secretary received \$50 for each meeting and Mr. Moraza said that originally, only \$50 was paid and nothing was paid for transcription. Mr. Killen felt that kind of money was way out of line. Mr. Polanski asked how many hours the ZBA secretary worked last year and Mr. Moraza could not tell but she gets \$7.15 per hour for transcription. Mrs. Bergamini felt that there should be one hourly rate which applies to meetings and transcription. Mr. Killen would like the hours this secretary works detailed since he is trying to work with figures he cannot work with. Mr. Gessert indicated that the ZPA is an appointed commission and they are on their own after that but he felt that a recommendation can be made to come up with a payment plan that is equitable, taking into account the transcription time and the meeting time. Mr. Killen stated that this is exactly what he looking for and he will not go for the flat \$50 for attending a meeting or anything in between--he wants to know how many hours she will spend this year at \$7.15 per hour. Mr. Moraza stated that if the Council is going to take the \$50 away, he will have to give her an increase. Mr. Gessert did not disagree with that and Mr. Killen felt it was acceptable, as long as it is across the board. Mr. Polanski asked if there was a standard rate for part time secretaries in town and Mrs. Bergamini stated that nobody is standard. Mrs. Bergamini recommended a rate of \$8.00 per hour with a record of the number of hours worked. Mr. Killen asked Mr. Myers to provide the Council with last year's hours for the ZBA secretary.

Mr. Killen moved to table Page 179, ZONING BOARD OF APPEALS - 702, seconded by Mrs. Bergamini.

VOTE: Unanimous ayes with the exception of Mr. Diana and Mrs. Papale who were not present for the meeting; motion duly carried.

Mr. Gessert asked Mr. Moraza to return to the Council next week. Mr. Moraza indicated that he would get the hours from Mr. Myers.

Mr. Holmes moved acceptance of SEALER OF WEIGHTS & MEASURES - PAGE 73, seconded by Mrs. Bergamini.

VOTE: Unanimous ayes with the exception of Mr. Diana and Mrs. Papale who were not present for the meeting; motion duly carried.

HEALTH DEPARTMENT - PAGE 75

Mr. Holmes moved acceptance of Health Department - Page 75, seconded by Mrs. Bergamini.

Mr. Yasensky felt that money should be made available for seminars and Mr. Gessert felt that was a good idea. Mr. Holmes

asked if anything came of the program to set traps for rats and Mr. Yasensky indicated it was still in the study phase.

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Mr. Killen asked what line 630 Sanitary Refuse Removal pertained to and Mr. Yasensky indicated it pertained to somebody who had an accumulation on their property and it is removed by the town, the property owner is billed or liened and it is a wash item.

Mr. Gessert asked Mr. Yasensky to inform the Council if there are any seminars he wished to attend.

VOTE: Unanimous ayes with the exception of Mr. Gouveia who passed and Mr. Diana and Mrs. Papale who were not present for the meeting; and Mr. Rys who was not present for the vote; motion duly carried.

HEALTH DEPARTMENT - 301 - PAGE 170

Mr. Holmes moved acceptance of Health Department - 301 - Page 170, seconded by Mr. Polanski.

VOTE: Unanimous ayes with the exception of Mr. Diana and Mrs. Papale who were not present for the meeting; motion duly carried.

Mr. Polanski moved acceptance of ENGINEERING ADMINISTRATION - PAGE 84, seconded by Mrs. Bergamini.

Mr. Costello pointed out that line 570 Training shows -0- for 1985-86 and the Mayor approved \$300 and the Council cut the amount to \$150. Mr. Myers looked this up and stated that the \$150 was transferred out and the appropriation became -0- on the Mayor's transfer.

Mr. Gouveia questioned line 300 Gas & Oil and noted that \$2,066 has been spent to 4/11/86 with \$733 encumbered and \$3,000 has been requested for 1986-87 and he felt this account could be reduced by several hundred dollars since gasoline has dropped in price since last year. Mr. Gessert does not know what next year's gasoline prices will be. Mr. Holmes felt that if gas and oil is cut for different departments, it should be done on a percentage basis and Mr. Gouveia felt that 20% is fair.

Mr. Gouveia moved to reduce line 300 Gas & Oil/Engineering by \$600, for a new total of \$2,400. Mr. Killen seconded the motion.

VOTE: Unanimous ayes with the exception of Mr. Polanski who voted no and Mr. Diana and Mrs. Papale who were not present for the meeting; motion duly carried.

Mr. Holmes moved acceptance of ENGINEERING - PAGE 84, as amended, seconded by Mrs. Bergamini.

VOTE: Unanimous ayes with the exception of Mr. Diana and Mrs. Papale who were not present for the meeting; motion duly carried.

ENGINEERING - GENERAL IMPROVEMENTS - PAGE 85

Mrs. Bergamini asked about sidewalk inspections and Mr. Costello stated that their summer help did an inspection in 1983 and about 700 letters were sent out but the Mayor at that time did not wish to pursue the matter further and there was no followup.

Mr. Gessert expressed frustration with the fact that certain projects are budgeted in one fiscal year and when the next fiscal year approaches, the project is no further along than when it was funded and, whatever the problem may be, he would like department heads to do whatever they have to do to get the project done. One that bothers Mr. Gessert is North Airline and the other is the Sartori property. Mr. Costello indicated that North Airline Road was funded for 1987-88 and it is still the same this year, not until next summer and there was no intention to have anything done for North Airline Road this year. Mr. Gessert mentioned East Main Street and Mr. Costello said that the DEP permit for the culvert was suspended for 30 days because one of the abutting property owners was not shown on the assessor's drawing and the construc-

tion plan and she was able to get a 30 day suspension and hopefully the permit will be reinstated by May 10. Mr. Gessert mentioned Old Colony Road and Mr. Costello said the drawings are all finished and they are trying to straighten out some utility conflicts with the Electric Division and SNETCo. Mr. Costello pointed out that by looking at this year's budget, all the courses are laid out for the next several years for various road improvements. Mrs. Bergamini asked about North Main Street Extension and Mr. Costello stated it was from 68 North to Yale Avenue. Mr. Gessert asked Mr. Costello to have the holes checked out on North Elm Street. 231

Mr. Holmes asked about Highway Guard Railing on page 85 and Mr. Costello stated it is used to repair existing railing as well as install new. Mr. Holmes mentioned that a woman who lives on the corner of South Cherry and John Street is up in arms about truck traffic for resource recovery and installation of guard rails and Mr. Costello felt they could be installed if desired and Mr. Holmes will contact her.

Mr. Holmes asked if it were possible for departments to provide the Council with a status report of projects and Mr. Costello indicated that they are mostly capital budget projects. Mr. Gessert asked, if there are any projects due without in-house capacity to handle, he has no objection to hiring outside help to get the engineering work done since he would rather see the projects done. Mr. Costello pointed out that a consultant was hired for the East Main Street project and a report was due April 15, 300 days later, and he has not seen anything yet. Mr. Killen asked if a performance bond was posted and Mr. Costello felt he may have and this consultant was selected on the basis of a low bid. Mr. Gessert felt that the Town Attorney should be asked to send him a letter.

Mr. Killen referred to the \$72,000 appropriated for 1985-86 on page 85 and noted that \$22,000 has been expended and asked how much of the balance will be expended in this fiscal year. Mr. Costello said all the curbs will be done and the purchase of sanitary laterals only as it occurs, probably no sidewalk reimbursement will be spent, all repair flood damage will be spent. Mr. Killen pointed out that this is one of the instances where he wished there was an encumbrance. Mr. Killen asked if the \$82,000 will be used in fiscal 1986-87 and Mr. Costello indicated it would.

Mr. Gessert asked about roadway slope improvements on East Center Street and Mr. Costello said it was across the street from the soccer fields--highway embankment since rocks are constantly sliding down. The residents in the area do not want the slope cut back.

Mr. Killen asked if the Quinnipiac Street work would be done this year and Mr. Costello said that a couple of years ago, work was done on the bridge but there weren't enough funds to replace all the bridge railing and this is to replace the last 10 panels.

VOTE: Unanimous ayes with the exception of Mr. Diana and Mrs. Papale who were not present for the meeting; motion duly carried.

ENGINEERING - 501 - PAGE 171 & 172

Mrs. Bergamini moved acceptance of ENGINEERING - 501 - PAGE 171 & 172, seconded by Mr. Polanski.

Mr. Polanski pointed out that a Construction Inspector was approved for Engineering and not approved for the Building Inspector and asked what the difference was between the two jobs and Mr. Costello explained that a Construction Inspector for the Engineering Department inspects all roads, drainage, water mains and doesn't get involved in buildings at all.

VOTE: Unanimous ayes with the exception of Mr. Diana and Mrs. Papale who were not present for the meeting; motion duly carried.

Mr. Costello explained that the truck requested is a van which the survey party drives around, a 3 man survey team. The Council suggested trading the old truck in rather than adding it to the town vehicles. 232

Mr. Polanski moved acceptance of ENGINEERING - 501 - PAGE 137, seconded by Mr. Rys.

Mr. Costello indicated that the truck being purchased is a GMC Suburban.

VOTE: Unanimous ayes with the exception of Mr. Diana and Mrs. Papale who were not present for the meeting; motion duly carried.

Mr. Costello pointed out that there are many culverts in town which need some attention since several are falling down, along with the highway embankment behind them and it's just a matter of time, with another storm, that the highway embankment will go down with the culvert. Some of the locations are difficult to get to and a crane is needed and this is beyond the capability of the Public Works Department and has to go out to bid.

Mr. Killen asked if Mr. Costello had a priority list on culvert repairs and Mr. Costello indicated he did not but presented some pictures detailing Mansion Road, Ridgenoll, Evanwood and Highland, Cook Hill Road, etc. Mr. Gessert mentioned Chimney Hill Road and Mr. Costello indicated he had a sketch for improvements on one. Mr. Killen requested a priority list so that these things can be taken care of.

Mr. Myers provided the Council with a copy of the Public Celebrations breakdown, exactly the same as 1985-86. Mr. Myers also mentioned that a young lady in Purchasing is expecting a child and Mr. Myers has been informed that this individual will take a one year leave of absence. Under the personnel rules, a one year leave of absence would mean that this person will be entitled to use six weeks of sick time as a pregnancy leave and back that up to four weeks of vacation, out of work ten weeks with pay before unpaid leave. Mr. Myers further stated that during the time she is on an unpaid leave, the town has the right to fill that position and if things don't work out, it would give the person on leave an opportunity to come back. That position will be filled but it will cost a double salary for twelve weeks. Mr. Myers asked Mr. Dunleavy to put the numbers together for him and Mr. Myers will bring a letter to the Council Monday evening--this individual will be cross-trained and work two weeks before the individual leaves on paid leave.

Mr. Myers also pointed out that he has a resolution from his Bond Attorney for the sale at the end of May and he has requested a special meeting for Tuesday, April 29, 1986 at 7:00 p.m. to pass a resolution regarding this sale of bonds.

Mr. Killen referred to Public Celebrations and asked what the \$2,000 for AWARD was for and Mr. Myers indicated it was a contribution which is used for Christmas decorations. Mr. Holmes stated that Mrs. Papale provided a breakdown of what the money was spent on last year. Mr. Myers suggested that Mr. Killen talk to Tina Bolio for further information.

PUBLIC WORKS - ADMINISTRATION - 502 - PAGE 86

Mr. Gessert mentioned that the Council has a memo from Mark O'Connell dated 2/9/84 regarding Community Lake excavation, requested by Mr. Killen. There is another memo from Mr. Deak stating that Innes Brothers, Inc. removed 26,934.22 tons of cover material from Community Lake. Mr. Gessert asked what the difference was between tons and yards and Mr. Deak stated that one ton is equal to .75 yards and the fill is measured by the scale in the landfill for accuracy. Mr. Gessert asked what the cost per ton was for the fill removed by Innes Brothers, Inc. and Mr. Deak indicated that the first contract cost approximately \$7 per yard and there is a new contract and the cost will be \$4.50 per ton. Mr. Gessert pointed out that the new contract will in-

clude excavation, transportation, placement, etc. Mr. Killen asked how much area will be dug out of Community Lake before the dam is put back in and Mr. Deak indicated it would be very hard to answer that question since he is not involved in the dam. Mr. Killen intends to get the dam in as fast as he can and he suggested that Mr. Deak get all the fill removed with speed. 233

Mr. Gessert asked if it was worthwhile to have Public Works crews working at the other end of Community Lake with the excellent bid received for \$4.50 per ton and Mr. Deak indicated it was not and Mr. Deak will provide the Council with all the information but he was not prepared to discuss this matter in detail tonight. Mr. Killen will request this subject for a future agenda.

Mrs. Bergamini moved acceptance of PUBLIC WORKS - ADMINISTRATION - 502, PAGE 86, seconded by Mr. Rys.

Mr. Polanski commented that throughout the Public Works budget, there is a 0% increase to 17% increase for utilities and in some cases 24%. Mr. Deak pointed out that one building is all electrically heated and it contains 20,000 square feet.

Mr. Killen asked if the Janitorial Contracts are firm figures and Mr. Deak replied they were and there was a reduction for 350 Center Street since no work is performed on Saturday and Sunday. Mr. Killen asked why the new Police Station does not come under Mr. Deak's jurisdiction like all the other public buildings and Mr. Deak could not answer that.

VOTE: Unanimous ayes with the exception of Mr. Diana and Mrs. Papale who were not present for the meeting; motion duly carried.

PUBLIC WORKS - GENERAL HIGHWAY - 503 - PAGE 87

Mr. Gouveia moved to reduce line 300 Gas & Oil by \$10,000, for a new total of \$50,000, seconded by Mr. Killen. Mr. Gouveia felt that this was reasonable because gas prices have dropped more than 15% and he based his decision on last year's figure. Mr. Killen noted that Mr. Deak's budget covers 18 pages and the odds of the Council cutting any of them any great amount is infinitesimal and in the final analysis, there will be a surplus left which is going to do nobody any good because it will affect the tax rate and Mr. Killen felt that this would not hurt Mr. Deak. Mr. Deak felt that it would be very tight. Mr. Deak pointed out that the tanks will be filled again and it will take about 9,000 gallons of fuel and the same with diesel fuel.

VOTE: Unanimous nos with the exception of Messrs. Gouveia and Killen who voted aye and Mr. Diana and Mrs. Papale who were not present for the meeting; MOTION DID NOT CARRY.

Mr. Gouveia then moved to reduce line 300 Gas & Oil by \$5,000, for a new total of \$55,000, seconded by Mr. Holmes.

VOTE: Unanimous ayes with the exception of Mr. Killen who voted no and Mr. Diana and Mrs. Papale who were not present for the meeting; motion duly carried.

Mr. Rys asked about line 510 Maintenance of Buildings and noted that so far \$4,500 has been expended and \$4,900 was expended in 1984 and \$7,000 is requested for 1986-87. Mr. Deak indicated that \$6,900 was spent last year and he has 14 buildings to maintain for that \$7,000.

Mr. Deak said that there are leaks in the main Public Works Garage which must be repaired and the 1985-86 appropriation will be used by the end of the year.

Mr. Gouveia questioned line 570 Training and noted that only \$70 of last year's \$1,500 appropriation was used and Mr. Cassella indicated that it would be used to train truck drivers.

Mr. Polanski asked if Public Works Administration was separate from Public Works General Highway and Mr. Deak stated that the

office building was separate and Mr. Polanski pointed out that the Janitorial Contracts on pages 86 and 87 are the same and Mr. Deak mentioned that one pertained to the Engineering Building and under the General is the Foremen's Office, etc. Mr. Killen asked if Engineering was charged for any portion of the Janitorial Contract and Mr. Deak said he paid for the entire portion of the building which is shared with Engineering. Mr. Killen asked how often the Janitorial Contract went out to bid and Mr. Deak said this was the last year of the current contract. 234

Mrs. Bergamini moved acceptance of PUBLIC WORKS - GENERAL HIGHWAY - 503, as amended. Mr. Holmes seconded the motion.

VOTE: Unanimous ayes with the exception of Mr. Diana and Mrs. Papale who were not present for the vote; motion duly carried.

PUBLIC WORKS - PARKS - 503A - PAGE 88

Mr. Polanski pointed out that line 201 Utilities increased 24% and Mr. Deak indicated that this was for electricity and water. The parks are lighted for the tennis courts and \$15,500 is Mr. Deak's best estimate. Mr. Gessert asked who would maintain the parks this year and asked if specific responsibility was assigned and Mr. Deak indicated that it was his responsibility. Mr. Gessert asked about having the athletic director handle the parks and Mr. Cassella felt that he would rather handle the ballfields himself. Mr. Deak said that a great deal of effort was put into the ballfields and they are in good shape this year.

Mrs. Bergamini could understand Mr. Deak handling the Parker Farms ballfields since it was taken back from the Board of Ed but asked why Mr. Deak handled the other two and Mr. Deak indicated that it was the Council's wish. Mr. Cassella pointed out that there are 3 at Moses Y. and 2 at Dag Hammarskjold. Mrs. Bergamini asked if Public Works was reimbursed by the Board of Ed and Mr. Deak indicated there is an agreement and Mr. Myers indicated that \$4,000 was being paid for town use of Sheehan High School pool and it is his understanding that the \$4,000 was eliminated and Mr. Deak took over the maintenance of the two fields. Mr. Killen felt that the pool was not open that often at Sheehan.

Mrs. Bergamini moved acceptance of PUBLIC WORKS PARKS - 503A - PAGE 88, seconded by Mr. Polanski.

Mr. Gessert informed the Council that the new park on East Center Street has 3 fields now seeded and various other work has been done but there is no place to sit. The Viet Nam Veterans Committee has offered to build seating if the material is purchased and Mr. Gessert has asked Mr. Shepardson to give the Council an estimate of a disassembled building so this could be considered. Mr. Killen recommended checking with Attorney McManus on the insurance aspect of having this work performed by these volunteers.

Mr. Holmes observed that these additional fields puts additional responsibility on the Public Works Department and asked if there was additional manpower and Mr. Cassella felt that manpower is always a problem but Mr. Deak indicated that summer help is hired. Mr. Gouveia asked if anything went out to bid for park work and Mr. Deak replied that a crane is hired for the high lighting and the communication system is also put out to bid. Mrs. Bergamini felt that someday she will receive a figure of the total dollars spent on recreation in Wallingford and everyone will fall flat on their faces when they see the amount.

VOTE: Unanimous ayes with the exception of Mr. Diana and Mrs. Papale who were not present for the meeting; motion duly carried.

PUBLIC WORKS SNOW, ICE CONTROL & SAND PICKUP - 504 - PAGE 89

Mr. Gessert pointed out that \$88,000 is being spent for a new loader and asked if it was necessary to appropriate \$8,000 for repairs to a loader and Mr. Deak replied that he has 4 loaders. Mr. Deak felt that Mr. Deak will receive a new loader and asked why \$8,000 was needed for repairs for the others.

Mr. Killen questioned line 333 Repair Trucks-Dump Body and Mr. Deak said he has 10 trucks. Mr. Killen thought the trucks came under General Highway or Central Garage which contains \$68,000 for Maintenance of Vehicles. Mr. Deak explained that the trucks take the most beating with the salt conditions and they must be painted, etc. Mr. Killen was confused about line 333 on page 89 and Mr. Myers explained that it was for regular maintenance on the dump bodies of the snow plow trucks and at the end of the season, that money is used to sandblast the bodies, repair any part necessary and then repaint the snow plows before they are put away for the summer. Mr. Myers further stated that this is a recurring type expense and at one time, a few trucks were done and now the equipment has been upgraded and there is a continual process where the dump bodies are painted. Mr. Deak agreed with Mr. Myers explanation. Mr. Polanski cannot understand why Maintenance of Vehicles appears in two different places and Mr. Killen referred to lines 331, 332, 333 and 335 and feels that these items are in every year and he felt these items should be placed under Maintenance of Vehicles since it is a recurring type thing. Mr. Myers felt that the original rationale was for motor maintenance when these accounts were created and this account shows the maintenance of the actual body.

Mr. Myers suggested that the title could be changed to Maintenance - Plow Truck Dump Bodies. Mr. Killen felt it was late in the season to do this now but he would prefer it the other way, just to reduce the number of line items. Mr. Deak felt this would be no problem.

Mr. Gouveia asked how many loaders there were and Mr. Deak replied there were 4. Mr. Gouveia pointed out that \$8,000 was appropriated in the current year for Loader #25 and #27 and most of it was spent. Mr. Killen asked why \$8,000 was needed this year with a new loader and Mr. Gouveia felt that perhaps that account could be reduced. Mr. Cassella felt that \$8,000 would be needed for the 3 loaders and also a loader backhoe. Mr. Killen pointed out that the brand new loader should be warranted but there is still \$8,000 which is the full amount requested in 1985-86 and Mr. Killen asked if the \$8,000 would still be requested with 4 new loaders and Mr. Deak said then he would not need the \$8,000 but that is the impression Mr. Killen gets because 1/4 of the loaders is brand new but the same number of dollars for repairs is requested. Mr. Gessert agreed with the logic but also pointed out that an engine can be blown or a transmission can go.

Mr. Gouveia moved to reduce line item 331 Repair Loader on page 89 by \$1,000, seconded by Mr. Killen.

VOTE: Unanimous nos with the exception of Messrs. Polanski, Gouveia and Killen who voted aye and Mr. Diana and Mrs. Papale who were not present for the meeting; MOTION DID NOT CARRY.

Mrs. Bergamini again moved acceptance of PUBLIC WORKS - SNOW, ICE CONTROL & SAND PICKUP - 504, PAGE 89, seconded by Mr. Holmes.

VOTE: Unanimous ayes with the exception of Mr. Killen who voted no and Mr. Diana and Mrs. Papale who were not present for the meeting; motion duly carried.

PUBLIC WORKS - CENTRAL GARAGE - 505 - PAGE 90

Mrs. Bergamini moved acceptance of PUBLIC WORKS - CENTRAL GARAGE - 505 - PAGE 90, seconded by Mr. Rys.

Mr. Myers suggested moving the Car Pool Expense under the Central Garage as it was done for other departments.

VOTE: Unanimous ayes with the exception of Mr. Diana and Mrs. Papale who were not present for the meeting; motion duly carried.

Mr. Killen asked if Safety Clothing & Equipment OSHA was mandatory for set amounts and Mr. Deak indicated that certain equipment is mandated and the clothing allowance is by union contract. Mrs. Bergamini asked if it were mandatory to have the men wear

their uniforms and Mr. Deak just said that a clothing allowance was being paid. Mrs. Bergamini indicated that she has received complaints, especially during the summertime, and she feels that if a clothing allowance is given for a uniform, the uniform should be worn. 230

Mr. Killen questioned line 520 Maintenance of Equipment on page 90 where of the \$2,000, only \$500 has been spent as of 4/11/86 and asked why the same amount was requested this year. Mr. Deak replied that he has a gas heating system in Central Garage and he feels he will need this money for compressors and Mr. Killen feels that the budget keeps building up and it is reflected in the tax rate even if the money is not used. Mr. Killen pointed out that Public Works, Police and Fire have the greatest latitude in the budget since they cover so many different departments and if the Council leaves everything intact, the surplus builds up. Mr. Killen asked Mr. Myers to present the Council with a breakdown of the anticipated surplus this year by the next meeting--a breakdown of the surpluses of the different departments since he feels the Council is not paying enough attention to this problem. Mr. Myers will have this report.

Mr. Polanski moved to have Code 798A Car Pool Expense incorporated on page 90, Code 505, seconded by Mr. Rys.

VOTE: Unanimous ayes with the exception of Mr. Diana and Mrs. Papale who were not present for the meeting; motion duly carried.

PUBLIC WORKS - LANDFILL - 506 - PAGE 91

Mr. Rys pointed out that there is no longer a compactor and Mr. Deak indicated that \$10,000 is appropriated for line 332 and \$48,000 is needed for compactor rental. Mrs. Bergamini asked for suggestions.

Mr. Rys moved to delete line 331 Repair Tractors #38B & #34, page 91, by \$10,000, seconded by Mrs. Bergamini.

VOTE: Unanimous ayes with the exception of Mr. Diana and Mrs. Papale who were not present for the meeting; motion duly carried.

Mrs. Bergamini stated that another \$38,000 was needed. Mr. Rys suggested cutting the Gas & Oil account and Mr. Deak pointed out that \$5,000 was cut from Gas & Oil on page 87.

Mr. Rys moved to reduce line 300 Gas & Oil on page 91 by \$2,500, for a new total of \$12,000. Mr. Gouveia seconded the motion.

VOTE: Unanimous ayes with the exception of Mr. Diana and Mrs. Papale who were not present for the meeting; motion duly carried.

Mr. Polanski moved to put the \$10,000 from line 332 on page 91 to line 651 and put the \$2,500 cut from line 300 Gas & Oil to line 651, for a total of \$12,500 to line 651. Mrs. Bergamini seconded the motion.

VOTE: Unanimous ayes with the exception of Mr. Diana and Mrs. Papale who were not present for the meeting; motion duly carried.

Mr. Killen moved to table page 91 PUBLIC WORKS - LANDFILL - 506 for the present time. Mr. Polanski seconded the motion.

VOTE: Unanimous ayes with the exception of Mr. Diana and Mrs. Papale who were not present for the meeting; motion duly carried.

PUBLIC WORKS - TREE PLANTING - 507 - PAGE 92

Mr. Deak indicated that approximately 100 trees are planted per year and the \$25,000 requested for tree removal is connection with the damage done by Hurricane Gloria and these funds will be reimbursed by the State of Connecticut.

Mr. Holmes moved acceptance of PUBLIC WORKS - TREE PLANTING - 507 - PAGE 92, seconded by Mrs. Bergamini. 237

VOTE: Unanimous ayes with the exception of Mr. Gouveia who voted no and Mr. Diana and Mrs. Papale who were not present for the meeting; motion duly carried.

Mr. Gouveia is bothered by the fact that so many trees are being taken down and that is why he voted against page 92.

PUBLIC WORKS - STREET LIGHTING - 508 - PAGE 93.

Mr. Rys suggested that 646 Street Lighting may be cut by \$100,000 and Mr. Deak felt that would be impossible because he had \$320,000 in that account this fiscal year and he is already short and will need a transfer. Mr. Gessert felt that this account could be reduced by \$35,500 which could be restored to the compactor rental line since there will be an increase in the electricity which will force the street lighting up. Mr. Rys recognizes that and made the following motion.

Mr. Rys moved to reduce line 646 Street Lighting on page 93 by \$35,500, seconded by Mr. Holmes.

Mr. Killen questioned the logic behind this cut simply because the money is short somewhere else.

VOTE: Unanimous ayes with the exception of Messrs. Gouveia, Killen and Polanski who voted no and Mr. Diana and Mrs. Papale who were not present for the meeting; MOTION DID NOT CARRY.

Mr. Holmes moved to reduce line 646 Street Lighting on page 93 by \$17,500, seconded by Mrs. Bergamini. (AMENDED BELOW.)

Mr. Killen asked Mr. Deak how much he will ask the Council to transfer into line 646 this fiscal year and Mr. Deak explained that this is paid by units, operating or not. Mr. Deak said that at the present rate, he would need \$336,000 but there is a 13% increase in electrical rates.

Mr. Holmes amended his motion above to reduce line 646 Street Lighting on page 93 by \$20,000, for a new total of \$380,000. Mrs. Bergamini seconded the motion.

VOTE: Unanimous ayes with the exception of Mr. Diana and Mrs. Papale who were not present for the meeting; motion duly carried.

Mr. Rys moved acceptance of PUBLIC WORKS - STREET LIGHTING - 508, PAGE 93, as amended, seconded by Mr. Holmes.

VOTE: Unanimous ayes with the exception of Mr. Diana and Mrs. Papale who were not present for the meeting; motion duly carried.

PUBLIC WORKS - MUNICIPAL BUILDING - CENTER STREET - 509, PAGE 94.

Mr. Rys moved acceptance of Public Works - Municipal Building - Center Street - 509 on page 94, seconded by Mr. Holmes.

Mr. Killen referred to utilities and Mr. Polanski indicated it was a 12% increase and Mr. Killen mentioned that the Police Department is no longer here with lights on night and day. Mr. Deak pointed out that \$26,821 was spent in fiscal year 1984-85 and he has requested \$26,800.

Mr. Gessert mentioned that a different type of salt should be used in the winter in front of 350 Center Street so it would not harm the new foyer floor which is anticipated and Mr. Deak intends to use a different product.

Mr. Killen moved to reduce line 201 Utilities on page 94 by \$2,800, for a total of \$24,000. Mr. Gouveia seconded the motion.

VOTE: Unanimous nos with the exception of Messrs. Gouveia, Killen and Polanski who voted aye and Mr. Diana and Mrs. Papale who were not present for the meeting; MOTION DID NOT CARRY.

VOTE: (motion above to accept page 94, as presented) 238
Unanimous ayes with the exception of Messrs. Gouveia
and Killen who voted no and Mr. Diana and Mrs. Papale
who were not present for the meeting; motion duly carried.

Mr. Killen feels that the Council is playing Russian roulette
and not cutting items which can be cut.

PUBLIC WORKS - MUNICIPAL BUILDING - NORTH MAIN STREET - 510,
PAGE 95.

Mr. Rys moved acceptance of PUBLIC WORKS - MUNICIPAL BUILDING -
NORTH MAIN STREET - 510 - PAGE 95, seconded by Mrs. Bergamini.

Mr. Gessert referred back to page 94 and asked if the Police
Department required a lot of heavy janitorial work and Mr. Deak
indicated that weekend work was required but this was reduced,
with a 4.5% increase in the contract amount. Mr. Gessert asked
if the same price applied to the new Police Station and Mr. Myers
said this went out to bid and a company from Rocky Hill has the
contract, budgeted for 1986-87 at \$38,000.

VOTE: Unanimous ayes with the exception of Mr. Diana and Mrs.
Papale who were not present for the meeting; motion duly
carried.

PUBLIC WORKS - MUNICIPAL BUILDING - RAILROAD STATION - 511, PAGE 96.

Mr. Polanski moved acceptance of PUBLIC WORKS - MUNICIPAL BUILD-
ING - RAILROAD STATION - 511, PAGE 96, seconded by Mr. Rys.

Mr. Killen cannot understand why the janitorial contract is
so expensive for the Railroad Station and Mr. Deak indicated
that it must be cleaned on Saturday and that is the problem.
The public uses the toilets on Saturday and people plug up
the toilets. Mrs. Bergamini pointed out that Adult Education
also uses this facility and these hidden costs are being
absorbed by the town--Mr. Killen also pointed out that SCOW
is in there and Mr. Deak replied that SCOW contributes \$750.
Mr. Deak pointed out that the building is cleaned six days per
week, under contract.

VOTE: Unanimous ayes with the exception of Messrs. Gessert
and Killen who voted no and Mr. Diana and Mrs. Papale
who were not present for the meeting; motion duly carried.

PUBLIC WORKS - MUNICIPAL BUILDING - OTHER 512 - PAGE 97.

Mr. Rys moved acceptance of MUNICIPAL BUILDING - OTHER - 512,
PAGE 97, seconded by Mr. Holmes.

Mr. Polanski pointed out that electricity rates are going up
and asked how the Council would go about raising the rent for
the second floor lease which is currently \$125 per month.
Mr. Deak pointed out that there is an increase in the water
and sewer rates also.

VOTE: Unanimous ayes with the exception of Mr. Diana and
Mrs. Papale who were not present for the meeting;
motion duly carried.

Mr. Killen asked about the janitorial contract and Mr. Deak
said it was a 3 year contract with a 4.5% increase this year.
Mr. Deak felt that the best janitorial contract was at the
Senior Citizens Center at \$600 per month which has been the
same for the last 4 years.

PUBLIC WORKS - MUNICIPAL BUILDING - WASHINGTON STREET SCHOOL -
513 - PAGE 98.

Mr. Rys moved acceptance of PUBLIC WORKS - MUNICIPAL BUILDING -
WASHINGTON STREET SCHOOL - 513 - PAGE 98, seconded by Mr. Holmes.

Mr. Gouveia mentioned that the Housing Authority pays 25% of the
utilities under a lease agreement with the Town of Wallingford
and this amount is based on square footage, and the town uses
the gym. Mr. Gessert felt that the gym is not used 5 days a week.

Mr. Deak pointed out that the whole building has only one thermostat and the heating requirements are governed by the Housing Authority.

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VOTE: Unanimous ayes with the exception of Mr. Diana and Mrs. Papale who were not present for the meeting; motion duly carried.

PUBLIC WORKS - MUNICIPAL BUILDING - SIMPSON SCHOOL - 514 - PAGE 99.

Mrs. Bergamini moved for discussion acceptance of PUBLIC WORKS - MUNICIPAL BUILDING - SIMPSON SCHOOL - 514 - PAGE 99, seconded by Mr. Holmes. (SEE MOTION AND AMENDMENT BELOW.)

Mrs. Bergamini referred to \$38,500 for utilities and Mr. Deak explained that insulation is desperately needed.

Mr. Rys moved to reduce line 201 Utilities on page 99 by \$2,500 for a new total of \$36,000, seconded by Mrs. Bergamini.

VOTE: Unanimous ayes with the exception of Mr. Diana and Mrs. Papale who were not present for the meeting; motion duly carried.

Mr. Holmes moved acceptance of page 99, as amended, seconded by Mrs. Bergamini.

VOTE: Unanimous ayes with the exception of Mr. Diana and Mrs. Papale who were not present for the meeting; motion duly carried.

PUBLIC WORKS - MUNICIPAL BUILDING - WASHINGTON STREET - SENIOR CENTER - 515 - PAGE 100.

Mr. Rys moved acceptance of PUBLIC WORKS - MUNICIPAL BUILDING - WASHINGTON STREET - SENIOR CENTER - 515 - PAGE 100, seconded by Mrs. Bergamini.

Mr. Deak felt that the janitorial contract was very reasonable for the size of the building and Mr. Gessert compared this to the Railroad Station.

VOTE: Unanimous ayes with the exception of Mr. Diana and Mrs. Papale who were not present for the meeting; motion duly carried.

PUBLIC WORKS - TRAFFIC CONTROL & SIGN SHOP - 517 - PAGE 101.

Mr. Rys asked why this was not in the Police Department budget and Mr. Deak said it is under Public Works by Charter and it is necessary to have a public works employee install signs.

Mr. Holmes moved acceptance of PUBLIC WORKS - TRAFFIC CONTROL & SIGN SHOP - 517 - PAGE 101, seconded by Mrs. Bergamini.

VOTE: Unanimous ayes with the exception of Mr. Rys who voted no and Mr. Diana and Mrs. Papale who were not present for the meeting; motion duly carried.

PUBLIC WORKS - MUNICIPAL BUILDING - 240 WASHINGTON STREET - CIVIL DEFENSE - 519 - PAGE 102.

Mr. Holmes moved acceptance of PUBLIC WORKS - MUNICIPAL BUILDING - 240 WASHINGTON STREET - CIVIL DEFENSE - 519 - PAGE 102.

VOTE: Unanimous ayes with the exception of Mr. Diana and Mrs. Papale who were not present for the meeting; motion duly carried.

PUBLIC WORKS - MUNICIPAL BUILDING - SOUTH MAIN STREET - ROBERT H. EARLEY SCHOOL - 520 - PAGE 103.

Mrs. Bergamini asked Mr. Deak what was in this building and how it can be shut down and Mr. Deak stated it was used by P.A.L., Holy Trinity and Junior Soccer League. Mrs. Bergamini feels that a fortune has been poured into this facility for no reason and she is not voting for this page. Mr. Rys added that because this facility is open, people get upstairs and have broken glass

and littered hallways and he also feels that the building should be shut down. Mr. Killen asked if there was any way just to permit the gym to be utilized and Mr. Deak explained that the entire school has just one thermostat and the entire building must be heated. Mr. Killen asked why people couldn't just be confined to the gym area. Mrs. Bergamini has heard a lot of reports that the people who are using the gym are causing most of the vandalism and the youngsters using the gym are unsupervised. Mr. Killen felt that use of the gym should be with a form and posting of a bond and if it is not returned in the same condition, they lose the bond. Mr. Gessert asked who would be billed for broken glass--Holy Trinity, P.A.L. or Junior Soccer League and Mr. Killen said that would depend on who is using the building. Mrs. Bergamini commented that someone was in the building on a Saturday night and the Police Department got them out and it wasn't the first call they've had and it won't be the last. Mrs. Bergamini feels that to continue supporting this building is a waste of taxpayers' money and it has been done for too many years. Mr. Rys pointed out that the gym has one entrance and one exit and people cannot be confined to the gym area without an additional fire exit. Mr. Polanski suggested tabling page 103 until Mr. Deak can determine how to block off the building from the gym. Mr. Deak said that P.A.L. uses the second floor and Mr. Killen asked why P.A.L. is still not at Simpson School. Mr. Killen also stated that he has seen the damage done on the second floor.

Mr. Gouveia asked what the projected cost would be for utilities if the building were shut down and minimal heat provided and Mr. Deak indicated you would only save on the electricity. Mr. Deak pointed out that Robert Earley has plaster walls which would fall apart without adequate heat. Mr. Killen asked about a new roof on the carriage house and Mr. Deak felt he would like to save that building.

Mr. Polanski moved to table page 103 ROBERT H. EARLEY SCHOOL until Mr. Deak can come back and show the Council how the gym can be partitioned off from the rest of the building or make a decision to close the facility down. Mr. Holmes seconded the motion.

Mr. Polanski asked Mr. Deak to detail the costs involved in a letter to the Town Council.

VOTE: Unanimous ayes with the exception of Mr. Gouveia who voted no and Mr. Diana and Mrs. Papale who were not present for the meeting; motion duly carried.

PUBLIC WORKS - MUNICIPAL BUILDING - PARKER FARMS SCHOOL - 521, PAGE 104.

Mrs. Bergamini moved acceptance of Public Works - Municipal Building - Parker Farms School - 512, Page 104, seconded by Mr. Rys.

VOTE: Unanimous ayes with the exception of Mr. Diana and Mrs. Papale who were not present for the meeting; motion duly carried.

PUBLIC WORKS ADMINISTRATION - 502 - PAGE 173.

Mrs. Bergamini moved acceptance of PUBLIC WORKS ADMINISTRATION - 502 - PAGE 173, seconded by Mr. Rys.

VOTE: Unanimous ayes with the exception of Mr. Diana and Mrs. Papale who were not present for the meeting; motion duly carried.

PUBLIC WORKS ADMINISTRATION - 503 - PAGE 173 to 176.

Mr. Gessert questioned the Working Crew Leader -0- with \$2,364 for actual prior 1985-86 and Mr. Deak explained this was for a working crew leader who retired late year and this was for his vacation.

Mr. Killen asked about the mechanic who was changed to a laborer and asked if Mr. Deak had enough mechanics. Mr. Deak replied that he did and he is able to handle the various departments requests.

Mr. Holmes moved acceptance of PUBLIC WORKS ADMINISTRATION - 503 - PAGE 173 to 176, seconded by Mrs. Bergamini.

VOTE: Unanimous ayes with the exception of Mr. Diana and Mrs. Papale who were not present for the meeting; motion duly carried.

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PUBLIC WORKS - PARKS - 503A - PAGE 176.

Mr. Rys moved acceptance of PUBLIC WORKS - PARKS - 503A - PAGE 176, seconded by Mrs. Bergamini.

Mr. Killen referred back to line 503 PUBLIC WORKS OVERHEAD and questioned the \$15,500 for overtime and only \$6,300 has been spent so far. Mr. Deak indicated that spring work will begin and there will be service on Saturday and Sunday to collect the garbage at the parks and soon there will be picnics and then the ballfields must be lined. Mr. Deak mentioned that street sweeping will also take overtime.

VOTE: Unanimous ayes with the exception of Mr. Diana and Mrs. Papale who were not present for the meeting; motion duly carried.

PUBLIC WORKS - SNOW, ICE & SAND PICKUP - 504 - PAGE 176.

Mrs. Bergamini moved acceptance of PUBLIC WORKS - SNOW, ICE & SAND PICKUP - 504 - PAGE 176, seconded by Mr. Rys.

Mr. Killen felt that money could be saved since it was expended after the certified surplus was available and that's where it all comes up. Mr. Deak indicated that \$47,297 was spent for snow removal and Mr. Killen asked what was spent in December and January and it was determined that \$11,500 was spent to 1/31/86 and by then there is other money available.

Mr. Killen moved to reduce SNOW, ICE & SAND PICKUP - 504 - PAGE 176 by \$10,000, for a new total of \$45,000. Mr. Gouveia seconded the motion.

VOTE: Unanimous ayes with the exception of Mr. Holmes who voted no and Mr. Diana and Mrs. Papale who were not present for the vote; motion duly carried.

PUBLIC WORKS CENTRAL GARAGE - 505 - PAGE 176 & 177.

Mrs. Bergamini moved acceptance of Public Works Central Garage - 505 - Page 176 & 177, seconded by Mr. Holmes.

Mr. Gouveia noted the Spray Painter position and asked if all the Public Works trucks were being repainted and Mr. Deak replied that they are trying after the winter with using sand and salt and the color is being changed to beige.

VOTE: Unanimous ayes with the exception of Mr. Diana and Mrs. Papale who were not present for the meeting; motion duly carried.

PUBLIC WORKS LANDFILL - 506 - PAGE 177.

Mr. Rys moved acceptance of PUBLIC WORKS LANDFILL - 506 - PAGE 177, seconded by Mrs. Bergamini.

Mr. Killen asked if Mr. Deak was going to use all that overtime at the Landfill and Mr. Deak explained that they are working six days a week.

VOTE: Unanimous ayes with the exception of Mr. Diana and Mrs. Papale who were not present for the meeting; motion duly carried.

PUBLIC WORKS ADMINISTRATION - 502 - PAGE 137.

Mr. Rys moved acceptance of PUBLIC WORKS ADMINISTRATION - 502 - PAGE 137, seconded by Mr. Holmes.

Mrs. Bergamini thought Mr. Deak already had a computer and Mr. Deak stated that he had a first generation Radio Shack computer which had had a lot of breakdown this year. The billing for the Landfill is being done on it and it is nearly

\$500,000 and they would like to use the computer for inventory and other purposes. Mr. Deak would like an IBM PC. Mr. Killen asked if anyone was ever going to come in and tell the Council what the entire town needs for computers and Mr. Gessert said it was tried and didn't work.

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VOTE: Unanimous ayes with the exception of Mr. Diana and Mrs. Papale who were not present for the meeting; motion duly carried.

PUBLIC WORKS GENERAL IMPROVEMENTS - 503 - PAGE 137.

Mr. Rys moved acceptance of PUBLIC WORKS GENERAL IMPROVEMENTS - 503 - PAGE 137, seconded by Mrs. Bergamini.

Mr. Polanski asked what school walkways are now being paved and Mr. Deak replied Londonderry Drive, one to Tremper Drive leading to E. C. Stevens School and Dag Hammarskjold School, etc. Some of the walkways are 25 years old and in very poor shape and require repaving. Mr. Killen asked if they are utilized and Mr. Deak indicated they all are used.

Mr. Gessert asked for a time frame for the repaving of North Main Street from Center Street to Cedar Lane. Mr. Deak felt he would like to pave this in July but he received notification from the Telephone Company that they would like to build a new line from the Telephone Company to Christian Street and Mr. Deak would like to talk with the Telephone Company and ask if their work can be done in August so that he can start the repaving in August. Mr. Gessert does not want to see another North Elm. Mr. Deak stated that the North Elm Street job cost another \$10,000 because he could not do it last year because of delays. Mr. Polanski asked Mr. Deak to fill a pothole on North Elm Street.

VOTE: Unanimous ayes with the exception of Mr. Diana and Mrs. Papale who were not present for the meeting; motion duly carried.

PUBLIC WORKS PARKS - 503A - PAGE 137.

Mrs. Bergamini moved acceptance of PUBLIC WORKS PARKS - 503A - PAGE 137, seconded by Mr. Rys.

Mr. Killen asked what a Sand Pro was and Mr. Cassella stated it was for the ballfields and works the clay in with the sand and will be added to the one they presently have. Mr. Killen asked what was being done with the Gang Mowing Reels which are being replaced and Mr. Deak stated that he had just 1 Gang Mower and these are simply the reels for it. Mr. Rys asked about the pavillion at Lufberry Park and Mr. Deak said that this park is used the most in town in the summertime. Mr. Gessert mentioned that he spoke with Stan Shepardson the other day and he also received a letter from someone who is interested in acquiring use of the house there. The Recreation Department has sent out applications to people who are interested in moving in the house and assuming caretaker duties at the Park. Mrs. Bergamini requested the list of applicants and Mr. Gessert said the Council will receive it. Mrs. Bergamini indicated that the woman who lived there has moved out since her son did not want her to live there alone once her husband died. Mr. Gessert felt it would be beneficial to have someone live in the house and care for the Park. Mr. Rys mentioned that the brand new storm door is being taken apart, piece by piece.

VOTE: Unanimous ayes with the exception of Mr. Diana and Mrs. Papale who were not present for the meeting; motion duly carried.

PUBLIC WORKS - SNOW REMOVAL - 504 - PAGE 137.

Mrs. Bergamini moved acceptance of PUBLIC WORKS - SNOW REMOVAL - 504 - PAGE 137, seconded by Mr. Rys.

Mr. Rys asked if there was a replacement system for snow plow trucks and Mr. Deak said that planned replacement is for two new trucks per year and a 1968 and 1969 will be eliminated. Mr. Killen asked for figures from the Fire Department, Police Department and Public Works Department pertaining for replacement in given years and if vehicles must be replaced in a given year no matter what effect it has on the mill rate, they must

be replaced in that given year and there has not been a plan up to this point. Mr. Gessert realizes that a snow plow truck is a complete package but asked what a basic truck costs if the old plows were utilized. Mr. Deak indicated that a truck costs \$19,000 but the sanders are so old and need a lot of time and money to repair and patch since the lifetime for sanders is not more than 10 years and some of the sanders are 14 to 15 years old. Mr. Gessert pointed out that #51 is a 1974, 12 years old, with only 46,000 miles on it and others have only 60,000 miles. Mr. Deak expects that some of the trucks won't be replaced until 1991 or 1992 and #51 is scheduled for replacement in the 1987-88 budget. Mr. Rys asked about refurbishing trucks and asked what it would cost to replace the engine and transmission if the body is in good shape and Mr. Deak indicated that the whole problem lies with the body which is in the worst shape because the salt and sand eats it away. 243

Mr. Gouveia understood that at one point, Public Works used to plow the schools and no longer does--is that because of lack of manpower or because of lack of snowplows? Mr. Deak stated it is because of both. Mr. Gouveia understood that the schools were plowed once on a weekend at a cost of \$20,000 and felt that this is a waste of taxpayers money (the schools were plowed 3 times at a total cost of \$60,000). Mr. Deak felt that two additional trucks would be necessary to plow the schools. Mr. Myers pointed out that in the 15 years he has been employed by the Town of Wallingford, that system has been changed 4 times between Public Works and private contractors. Mrs. Bergamini pointed out that there is no way Public Works can plow the schools and clear the roads within the necessary time constraints. Mr. Polanski pointed that two additional snow plow trucks would cost \$165,000 so the answer is evident. Mr. Rys mentioned that the Board of Education could contract their snow plowing by storm instead of a flat contract whether or not there is snow.

VOTE: Unanimous ayes with the exception of Mr. Diana and Mrs. Papale who were not present for the meeting; motion duly carried.

PUBLIC WORKS CENTRAL GARAGE - 505.

Mrs. Bergamini moved acceptance of PUBLIC WORKS CENTRAL GARAGE - 505 ON PAGE 138. Mr. Rys seconded the motion.

Mr. Polanski asked about relocating the electric welder and Mr. Deak noted that this was the cost of wiring since it must be wired a distance from one end of the building to the other, new wires and conduit.

VOTE: Unanimous ayes with the exception of Mr. Diana and Mrs. Papale who were not present for the meeting; motion duly carried.

MUNICIPAL BUILDING - CENTER STREET - 509 - PAGE 138.

Mr. Rys moved acceptance of Municipal Building - Center Street - 509 on Page 138, seconded by Mr. Polanski.

VOTE: Unanimous nos with the exception of Messrs. Holmes, Polanski and Rys who voted aye and Mr. Diana and Mrs. Papale who were not present for the meeting; MOTION DID NOT CARRY.

MUNICIPAL BUILDING - SIMPSON SCHOOL - 514 - PAGE 138.

Mr. Rys moved acceptance of MUNICIPAL BUILDING - SIMPSON SCHOOL - 514 - PAGE 138, seconded by Mr. Polanski.

VOTE: Unanimous ayes with the exception of Mrs. Bergamini who voted no and Mr. Diana and Mrs. Papale who were not present for the meeting; motion duly carried.

MUNICIPAL BUILDING - ROBERT H. EARLEY SCHOOL - 502 - PAGE 138.

Mr. Killen moved acceptance of MUNICIPAL BUILDING - ROBERT H. EARLEY SCHOOL - 502 - PAGE 138, seconded by Mr. Rys.

VOTE: Unanimous ayes with the exception of Mr. Diana and Mrs. Papale who were not present for the meeting; motion duly carried.

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Mr. Gessert asked Mr. Deak if he had received a quote for the necessary repairs at the Dog Pound and Mr. Deak would provide Mr. Gessert with the quote tomorrow.

Mr. Holmes referred to the compactor rental and the fact that \$20,000 was removed from 508-646, \$2,500 from 514-201, \$5,000 from 503-201, \$2,500 from 506-300, \$10,000 from Snow Overtime 506-332. Mr. Myers stated that \$50,000 was cut from the Public Works budget, allowing \$48,000 for the compactor.

Mr. Holmes moved to place \$48,000 in line 651 Outside Contractor Rental/Compactor, Page 91, seconded by Mr. Killen.

VOTE: Unanimous ayes; motion duly carried.

Mr. Gessert asked what the purchase price is for a new compactor and Mr. Deak felt it would cost about \$180,000.

A motion to adjourn was duly made, seconded and carried and the second budget workshop adjourned at 12:05 a.m.

Meeting recorded by:
Lisa M. Bousquet, Council Secretary

Meeting transcribed by:
Delores B. Fetta