TOWN OF WALLINGFORD, CONNECTICUT

Special Town Council Meeting Town Council Chambers

MAY 6, 2014 6:00 P.M. PUBLIC HEARING on the FY 2014 - 2015 BUDGET

The Special Budget Workshop Meeting of the Wallingford Town Council was called to order at 6:12 P.M. A Moment of Silence was observed, and the Pledge of Allegiance was said. Councilors in attendance were as follows: Chairman Vincent Cervoni, Craig Fishbein, Thomas Laffin, John Letourneau, Christine Mansfield, Robert F. Parisi, and Vincent F. Testa, Jr. Councilor Larry Russo arrived at 6:22 P.M. and Councilor John Sullivan arrived at 6:24 P.M. Mayor William W. Dickinson, Jr. and James Bowes, Comptroller were also present at the meeting.

Mayor Dickinson opened the Public Hearing with statements regarding the budget. He compared it to the Ship of State. He presented numerous statistics including Wallingford's statistics of foreclosures and free lunch in the school system.

The List of Departments was read.

3. PUBLIC HEARING

Board of Education

Appearing for the Board of Education: Dr. Sal Menzo, Superintendent Roxane McKay, Chairperson, BOE Linda Winters, Business Manager

Numerous residents, parents and educators spoke during this session with regard to, and among other items, all-day kindergarten, the school system's sustainability budget and its strategic budget and the Mayor's approved budget, STEM Academy, NCLB, gifted , collaboration in many areas, shared services, food service budget, capital projects, out of compliance with ADAand talented program, Some of the residents who were recognized included: Robert Gross, 114 Long Hill Road; Bernard Kaiser, Hintz Drive; Sharon Sanders, South Cherry Street; Morgan Bau, Fair Street; Mr. Perez, 900 North Farms Road; Beth Raccio; Tammy Raccio; Susan Jordan, Hintz Drive; Kristin Clarkson; Jason Zandri, Lincoln Drive Extension; Jenny Cabral; Amy Journey, Sunrise Circle; Patty Chiccarelli; April Vognan; Pat Kohl, North Street; Ada H-Cooper

Board of Selectmen

Appearing: Mayor Dickinson Robert Gross, 114 Long Hill Road;

Contingency Account

Appearing: James M. Bowes Robert Gross, 114 Long Hill Road;

Engineering Department

Appearing: John THompson Robert Gross, 114 Long Hill Road; Gina Morgenstein

Fire Department

Appearing: Deputy Chief Heidgerd

Robert Gross, 114 Long Hill Road; **Insurance-Property & Casualty** Appearing: Robert Gross, 114 Long Hill Road Susan Husienga Personnel, Pensions, & Risk Management Appearing: James Hutt Kurt Treiber Robert Gross, 114 Long Hill Road **Planning & Zoning** Appearing: Kacie Costello Robert Gross, 114 Long Hill Road **Program Planning** Appearing: Don Roe Robert Gross, 114 Long Hill Road Larry Morgenstein Susan Husienga, 36 Surrey Drive **Public Utilities Commission- Electric Division** Appearing: George Adair **Rich Hendershot** David Gessert Thomas Sullivan, Business Manager Robert Gross, 114 Long Hill Road Larry Morgenstein, S. Main Street **Public Works Department** Appearing: Henry McCully Robert Gross, 114 Long Hill Road Gina Morgenstein, S. Main Street Larry Morgenstein, S. Main Street **Social Services Contributions**

> Appearing for WCI: Steve Lazarus Liz Landow Joan Parisi Robert Gross, 114 Long Hill Road Emergency Shelter Robert Gross, 114 Long Hill Road

Town Clerk

Appearing: Barbara Thompson Robert Gross, 114 Long Hill Road

Revenue

Appearing: James M. Bowes Robert Gross, 114 Long Hill Road Departments were excused when the public showed no interest in asking questions of them.

Ambulance/EMS Transport Fund -Excused Animal Control-Excused Board of Assessment Appeals-Excused Board of Ethics-Excused **Building Department-Excused** Cafeteria-Excused Capital Appropriations Reserve Capital and Non-Recurring Capital and Non-Recurring Fund Civil Preparedness-Excused Conservation Commission-Excused Debt Services-Excused Economic Development Commission-Excused Employee Insurance and Other Benefits Fire Marshal -Excused Government TV -Excused Health Department -Excused Inland Wetlands -Excused Law Department -Excused Library-Excused Mayor Parks and Recreation-Excused Pension Fund Police Department-Excused Probate Court-Excused Registrars of Voters -Excused Six-Year Capital Town Council-Excused Utilities – Water & Sewer Divisions Veterans Service Center-Excused Youth & Social Services Bureau -Excused Zoning Board of Appeals-Excused

MOTION TO APPROVE ADJOURNMENTMADE BY:RUSSOSECONDED BY:FISHBEINVOTE:ALL AYE (9)

MOTION PASSED. The meeting adjourned at 8:30 P.M.

Respectfully submitted,

Sandra Weekes from notes taken by Town Clerk, Barbara Thompson Secretary to the Town Council Meeting digitally recorded Vincent Cervoni, Chairman

Barbara Thompson, Town Clerk

Date

Date