### Wallingford Committee on Aging Agenda October 20, 2023

Call to order @ 9:00 a.m.

#### Secretary's Report

Vote to accept minutes of September 15, 2023 Meeting

#### Treasurer's Report

- Vote to accept monthly report of revenues and expenditures for September 2023
- Vote to accept the September 2023 Program Account Report

Consent Agenda - Accept the following September 2023 reports as emailed:

- Executive Director
- Program Director
- Social Services
- Memory Lane

#### Staff Reports

- Executive Director
- Program Director
- Social Services Coordinator

#### Old Business

- Annual Audit Review Tom Roy, CPA
- Grants update

#### **New Business**

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Other Business: announcements, appointments, questions, items to be noted for the record of the meeting.

Adjournment (10:00 a.m.)

Next WCOA meeting - November 17, 2023

## WALLINGFORD COMMITTEE ON AGING

#### **OPERATING ACCOUNT**

FISCAL YEAR JULY 1, 2023-JUNE 30, 2024

OPERATING &		BUDGET		September		TO DATE		YEAR		BUDGET
TRANSPORTATION	S	UBMITTED		2023		BALANCE		TO DATE		UNDER or
ACCOUNT				ACTIVITY		FORWARD		BALANCE		(OVER)
Checking Account 07/01/202	22									
Checking Account 9/01/2023							\$	100,660.27		
Checking Account 9/01/2023	3						-			
Receipts Operations										
Town Contribution	\$	636,507.00	\$	53,042.00	\$	106,084.00	\$	159,126.00	\$	477,381.00
Memory Lane Income	\$	60,000.00	\$	5,730.00	\$	8,260.00	\$	13,990.00	\$	46,010.00
Interest	\$	20.00	\$	0.45	\$	1.25	\$	1.70	\$	18.30
Miscellaneous*	\$	-	\$	2,620.00	\$	4,140.00	\$	6,760.00	\$	(6,760.00
Carryover Budgeted	\$	78,087.00	\$	6,507.25	\$	19,521.75	\$	19,521.75	\$	58,565.25
Total Receipts-Operations	\$	774,614.00	\$	61,392.45	\$	138,007.00	\$	199,399.45	\$	575,214.55
Receipts Transportation										
Town Contribution	\$	175,568.00	\$	14,631.00	\$	29,262.00	•	12 002 00	•	404.075.00
Bus Income	\$	3,750.00	\$				\$	43,893.00	\$	131,675.00
Carryover Budgeted			\$	490.00	\$	434.00	\$	924.00	\$	2,826.00
Total Receipts-Transportation	_	19,522.00	_	1,626.83	\$	4,880.50	\$	4,880.50	\$	14,641.50
Total Receipts-Transportation	Ф	198,840.00	\$	15,121.00	\$	34,576.50	\$	49,697.50	\$	149,142.50
TOTAL ALL RECEIPTS	\$	973,454.00	\$	76,513.45	\$	1,010,731.15		249096.95	\$	724,357.05
<u>Disbursements Operations</u>										
Salaries	\$	538,758.00	\$	42,306.90	\$	95,462.88	\$	137,769.78	\$	400,988.22
Payroll Taxes	\$	45,851.00	\$	3,167.97	\$	7,129.34	\$	10,297.31	\$	35,553.69
Pensions	\$	26,938.00	\$	2,054.49	\$	4,700.25	\$	6,754.74	\$	20,183.26
Health Benefits	\$	93,685.00	\$	7,279.32	\$	14,187.08	\$	21,466.40	\$	72,218.60
Workers Comp	\$	2,902.00	\$	274.50	\$	549.00	\$	823.50	\$	2,078.50
Staff Travel	\$	1,965.00			\$	192.46	\$	192.46	\$	1,772.54
Meetings, Seminars, Dues	\$	3,250.00	\$	90.86	\$	273.58	\$	364.44	\$	2,885.56
Liability Insurance	\$	16,994.00	\$	1,603.09	\$	6,397.34	\$	8,000.43	\$	8,993.57
Telephone	\$	1,820.00	\$	146.99	\$	296.09	\$	443.08	\$	1,376.92
Office Expenses/Supplies	\$	6,500.00	\$	283.52	\$	850.64	\$	1,134.16	\$	5,365.84
Equipment	\$	2,200.00			\$	428.53	\$	428.53	\$	1,771.47
Maintenance/Repair	\$	3,000.00	\$	106.00	\$	923.00	\$	1,029.00	\$	1,971.00
Facility Expenses & Suppl	\$	7,900.00			\$	1,432.72	\$	1,432.72	\$	6,467.28
Audit	\$	7,300.00	\$	_		.,	\$	1, 102.12	\$	7,300.00
Memory Lane Expenses	\$	8,000.00	\$	474.00	\$	1,223.62	\$	1,697.62	\$	6,302.38
Miscellaneous*			\$	-	<u> </u>	.,	\$	1,007.02	\$	0,302.30
Town Building Lease	\$	1.00	-		\$	1.00	\$	1.00	\$	
Postage	\$	250.00	\$	_		1.00	\$	1.00	\$	250.00
Printing	\$	1,500.00	\$	325.00	\$	652.06	\$	977.06	\$	
Prof Services	\$	5,000.00	\$	1,178.14	\$	5,870.36	\$	7,048.50	\$	522.94
	<b>—</b>	0,000.00	Ψ	1,170.14	\$	482.63	-		Φ	(2,048.50)
Continuing Ed & Training	\$	800.00			\$		\$	482.63	•	750.00
		774,614.00	\$	59,290.78	\$	50.00	\$	50.00	\$	750.00
-ionalocinolità Operations	Ψ	7 74,014.00	φ	59,290.78	Ф	141,102.58	\$	200,393.36	\$	574,703.27

## WALLINGFORD COMMITTEE ON AGING

## **OPERATING ACCOUNT**

FY JULY 1, 2023-JUNE 30, 2024

OPERATING & TRANSPORTATION ACCOUNT		ANNUAL BUDGET		September 2023 ACTIVITY	1	TO DATE BALANCE ORWARD		YEAR TO DATE BALANCE		BUDGET UNDER or (OVER)
Disbursements-Transpor	tati	on								
Salaries-Drivers	\$	132,756.00	\$	9,676.00	\$	23,794.00	\$	33,470.00	\$	99,286.00
Payroll Taxes	\$	11,586.00	\$	782.11	\$	1,903.96	\$	2,686.07	\$	8,899.93
Pensions	\$	6,638.00	\$	- 702.11	\$	-	\$	2,000.01	\$	6,638.00
Health Benefits	\$	14,515.00	\$	_	Ψ		\$		\$	14,515.00
Workers Compensation	\$	9,631.00	\$	823.50	\$	1,647.00	\$	2,470.50	\$	7,160.50
Maintenance	\$	6,000.00	\$	63.98	\$	1,122.65	\$	1,186.63	\$	4,813.37
Fuel	\$	15,090.00	\$	1,504.39	\$	2,579.97	\$	4,084.36	\$	11,005.64
Insurance	\$	2,623.00	\$	-	\$	2,631.00	\$	2,631.00	\$	(8.00)
Bus Lease	\$	1.00	\$		\$	1.00	\$	1.00	\$	(0.00)
Disbursements-Transportat		198,840.00	\$	12,849.98	\$	33,679.58	\$	46,529.56	\$	152,310.44
	_	100,010.00	<u> </u>	12,010.00	-	00,070.00	Ψ_	10,020.00	Ψ	102,010.11
TOTAL DISBURSEMENTS	\$	973,454.00	\$	72,140.76	\$	174,782.16	\$	246,922.92	\$	727,013.71
Checking Account 09/30/2023							\$	102,834.30		
							\$		She	et 1 E13 + E 19
							\$	78,432.05		
Miscellaneus Miscellaneus	\$	2,170.00		ency on Aging						
Miscellaneus	\$			ency on Aging cy on Aging						
Miscellatieus	<b>.</b>	2,020.00	gen	cy on Aging						
Checkbook Balance 6/30/2021		\$100,660.27								
Allocated to 2020/21 budget		\$97,668.62								
Unallocated remainder for 2021/202		\$2,991.65								

## WALLINGFORD SENIOR CENTER EXECUTIVE DIRECTOR'S REPORT SEPTEMBER 2023

#### **GENERAL STATISTICS**

Days of Service: 20 Memory Lane Units: 138
Recorded Attendance: 3,684 Health Service Units:
Transportation Units: 640 New Members Added: 38
Community Café Meals: 201 Members Archived: 14

Social Service Units: 375 Total Registered Members: 4093

#### **EXECUTIVE DIRECTOR APPOINTMENTS**

#### **MONTHLY MEETINGS**

09-15-23	Wallingford Committee on Aging	
09-28-23	Staff Meeting	

#### SPECIAL MEETINGS

09-01-23	Jason Michael and Town Council Building Committee, Re: inspect condition of building
09-05-23	Attended a Zoom meeting with Susan Hamilton, Saundra Strong and Lu Ann Montagnon
	from AoASCC, Re: MIS reporting requirement for ARPA gran funds and client information
09-06-23	Emily Melnick, Consultant, Re: hosting a roundtable discussion with local nonprofit
	leaders for the Wallingford Health Department's "Community Assessment"
09-06-23	Joe D'Antonio, Bus Aide, Re: discuss incident involving Helena Diaz
09-08-23	Mary Glynn, LVC Manager, Re: staffing and grocery shopping during her vacation
09-11-23	George Duffy, WCOA Treasurer, Re: sign checks and review budget reports including
	end of FY 22-23 and YTD 23-24.
09-15-23	Mike Soares, WSC Bus Driver, Re: medical clearance and other opportunities
09-18-23	Kevin Albert, Owner, Advantage Fitness, Re: pick up Club 60 elliptical machine for repair
09-19-23	Carmela DiCesare, Office Manager & Karen Anderson, Re: review scheduled services
	during my vacation
09-20 to 09-27	Executive Director on vacation
09-28-23	Riley O'Connell, Mayoral Candidate, Re: campaign visit
09-28-23	Donna Santamaria, Senior Loss Control Consultant, Workers Compensation Trust, Re:
	safety committee training for the WSC staff.
09-28-23	Don Langue, Foreman, DPW, Re: sprinkler system/standpipe moved project completed
09-28-23	Helena Diaz, Bus Driver, Re: working light duty
	× × /

#### **EXECUTIVE DIRECTOR NARRATIVE REPORT FOR SEPTEMBER 2023**

#### PERSONNEL & BUDGET

- Center closed 9-4-23 for the Labor Day holiday.
- Executive Director on vacation 9-20 through 9-27-23, returned to work on Thursday 9-28-23.
- WSC staff received Safety Committee training from Donna Santamaria, Senior Loss Control Consultant from the Workers Compensation Trust on 9-28-23.
- Filed a workman's compensation claim on behalf of WSC Bus Driver Helena Diaz with the Workers Compensation Trust on 9-5-23 stemming from a late reported incident with the bus on 8-30-23.
   Submitted wage report and job physical requirement assessment to carrier. Helena returned to work on light duty on 9-28-23.
- Mike Soares, Bus Driver can no longer drive due to medical examiner certification. Will continue to fill in for Dave Petro and as a bus aide and volunteer.
- Devoted many hours throughout the month working with Saundra Strong and Lu Ann Montagno from AoASCC, to complete and submit MIS reports with Form 5 client information and Form 6 attendance rosters required for ARPA grant funds.

#### **FACILITY & EQUIPMENT**

- Advantage Fitness Equipment removed Club 60 Plus elliptical machine #1 on 9-18-23, repaired and returned it on 9-25 and took unit #2 to repair and return on 10-3-23.
- Following my requests to DPW, all weeds and debris removed from rain gutters around the building exterior on 9-25-23.
- DPW completed project of moving lawn sprinkler piping and relocation of fire dept. access standpipe connection on 9-28-23.
- Purchased PVC fittings on 9-12 & 9-14 and repaired/rebuilt PVC hanging rack for the display of quilts in preparation for the annual Holiday Fair in November.
- Purchased new 10 x 10 Pop up canopy and ballasts for the legs for use at Celebrate Wallingford and other outdoor events.

#### OTHER

- Hosted/attended a roundtable discussion led by consultant Emily Melnick with local nonprofit leaders including Sean Doherty, YMCA, Adrianna Rodriguez, SCOW and others for the Wallingford Health Department's "Community Assessment" on 9-6-23 in the evening at WSC.
- Assisted LVC staff during Mary Glynn vacation by shopping at BJ's 9-12-and 9-19-23 and facilitated with caterer Ken Marshall to fill in for the week.
- Facilitated campaign visit by mayoral candidate Riley O'Connell on Thursday evening 9-28-23.
- Assisted Program staff and Volunteers with preparation and set up for the Giant Tag Sale on Saturday, 9-9-23.
- Requested and received 32 cases of free "Soylent" protein shakes and distributed them to staff and WSC members throughout the month. Previously received over 500 tubes of free "Arthritis Pain Relief" cream and also distributed that to staff and members.
- Assisted Program staff with set up for Thursday Evening dinners and cabarets, Outdoor/indoor concert," Cruise Night" and "Messages from Heaven" entertainment programs.

# PROGRAM DIRECTOR'S REPORT September, 2023 20 DAYS

WEEKLY ACTIVITY	PD INSTRUCTOR	VOLUNTEER-LED	SESSIONS	ATTENDED
A Matter of Balance	Х		0	0
Art Appreciation		Χ	2	228
Artist Studio		X	4	17
Ballroom Dance Lessons	X		4	61
Basic Social Dance Tues/Thur	X		8	96
Basic Drumming	Χ		4	40
Bible Discussion Group		X	4	37
Billiards		X	19	184
Bingo		Χ	8	257
Bocce		X	6	69
Body in Motion	X		7	90
Bridge (Tuesday & Friday)		X	9	73
Canasta		Χ	3	10
Cardio Drumming	Х		2	36
Cards		X	19	130
Club 60 Plus Fitness Center		X	19	462
Chair Yoga	x		3	26
Corn Hole		X	4	16
Craft Corner		X	4	37
Cribbage		X	4	23
Digital Photography	Х	^	4	37
Gentle Yoga	X		4	15
Golf League	^	X	3	80
Harmonica Group		X	3	24
Healthy Moves	Х		3	15
Knitters and Crocheters	Λ	X	5	44
Mah Jongg & MJ Lessons		X	12	122
Nickel-Nickel		X	3	17
Parkinson's Fitness Class		^	8	51
Pickleball		X	4	82
Ping Pong		X	0	0
Pinochle		X	5	65
100 100 100 100 100 100 100 100 100 100		X		31
Quilting Scrabble			4	
		X	4	14
Set Back	V	X	4	33
SilverSneaker Classes	X	V	8	108
Singing For fun	V	X	3	104
Strength and Balance Class	X		8	100
Tai Chi Beginner	X		3	27
Tai Chi	X		3	21
Tap Dance		X	5	42
Texas Hold'em			3	22
Thursday Evening Cabaret			2	177
Thursday Evening Dinner		AND THE RESERVE OF THE PERSON	2	143
Total Fitness	X		6	75
Wii Bowling			2	2

# PROGRAM DIRECTOR'S REPORT September, 2023 20 DAYS

Zoom Classes	X		10	83
WEEKLY ACTIVITIES TOTALS			254	3,426
MONTHLY ACTIVITIES	Pd Instructor	Volunteer Led	SESSIONS	ATTENDED
AARP Driver Safety Program		X	1	10
Ask A Realtor	Х		1	0
Ask An Attorney	X		0	0
Benefits Screening	Х		0	0
Billiards Tournaments			0	0
Birthday Party			1	15
Book Club		Х	1	17
Cardiac Support Group		X	0	0
Financial Q & A		B. Toomey	0	0
Foot Care Clinic		Dr. Gambardella	1	11
Free Hearing Services		Home Hearing	1	7
Let's Do Lunch Bunch			0	0
Military Whist Card Party		X	1	36
Morning Hike		X	1	13
Movie Matinees			4	76
Parkinson's Support Group	Х		1	8
Q&A with the WPD		Х	1	9
Reiki Treatments	Х		1	1
Veterans Coffee House		Х	1	45
Veterans Services	Х		0	0
Will, Trust and Probate		X	1	10
MONTHLY ACTIVITIES TOTALS			17	258
GROUPS & WKSHOPS				
A.G.E. Workshop		X	1	11
Artful Endeavors		X	0	0
Balance Workshops			0	0
Genealogy Workshop		X	0	0
Guided Meditation		X	3	32
iPad Users' Group		X	0	cancelled
iPhone 101	X		1	13
Paint Party		X	0	0
Red Hat Society			1	7
Reiki Certification Class		X	0	0
Scarves to Dye For		X	0	0
Support Group			5	45
T.A.B.s		X	1	6
Jam Band		X	5	40
Intro to Chakra	X		0	0
GROUPS & WKSHOPS TOTALS			17	154

# PROGRAM DIRECTOR'S REPORT September, 2023 20 DAYS

SPECIAL EVENTS				
Collette Travel Presentation	9/11/2023			15
End of Summer Party	9/20/2023			117
ShopRite Presentation	9/29/2023			22
The Four Agreements	9/22/2023			18
Outdoor Concert	9/7/2023			125
Tag Sale	9/9/2023			
Cruise Night	9/13/2023			125
SPECIAL EVENTS TOTALS		Total		422
TRAVEL PROGRAM				
TRIP	TRAVEL COMPANY	DATES		ATTENDED
Taste of Italian NY	Friendship	Sept. 8, 2023		48
Griswold Inn	Friendship	Sept. 28, 2023		45
Switzerland	Collette	Sept. 6 - 13, 2023		3
TRAVEL PROGRAM TOTAL				0.0
TRAVEL PROGRAM TOTAL			-	96
MEETINGS ATTENDED BY PRO	OGRAM DIRECTOR			96
	OGRAM DIRECTOR	9/7/2023	1	14
MEETINGS ATTENDED BY PR	OGRAM DIRECTOR	9/7/2023 9/15/2023	1 1	
MEETINGS ATTENDED BY PRO	OGRAM DIRECTOR			

#### **September Notes:**

Club 60+ members total 273. 247 are members with silversneakers or renew active August Tivity Health – SilverSneakers 1934 swipes, check \$3,798

August Renew Active - 629 swipes, check \$1,296

Grocery Bingo sponsored by Skyview Rehab

Digital Navigation Program sponsored by the Wallingford Library.

Tag Sale September 9. 32 Vendors including 6 senior center tables

Cruise Night September. Car show canceled but cookout and entertainment held in the center Monthly birthday celebration. The birthday cake is isupplied by Masonicare.

#### **Social Service Monthly Report**

#### Joann Hummel Social Service Coordinator

Month: September 2023

Social Service Coordinator completed 375 units of service during the month of September. The two support groups- Grief and Loss, and Covid-19 impact - Loneliness, Stress and Anxiety continue to receive a positive response from all who attended. Many participants are opening up on the impact on how Covid-19 continues to affect them. The rise of positive cases has become a trigger for anxiety for many. The support group offers them a place to express their concerns and find ways to help them feel more comfortable in their environment. The development of trust and friendship among the attendees is a beautiful experience to witness. They are welcoming to new participants joining the support group, and each new person has expressed gratitude for the warm welcoming. The support groups occurred every Friday during the month of August and will continue throughout the year as the AOA grant money is available. There are 4 community members who are benefiting the from the AOA Grant who are receiving individual therapy weekly with Jackie McNamee, LFP.

There were 4 new Wallingford Senior Center (WSC) members who decided to join after assisting them with their personal needs. Help was given to 6 Wallingford residents with food insecurities by benefiting from the Harvest Program and receiving a bag full of food from the Red lobster during the month.

The Food Share mobile pantry began on September 12<sup>th</sup>. The response has been very positive from the Wallingford community; as well as, from the Senior Center Community. Several members have stopped me to thank me for bringing Food Share to our location. I met with the Food Share Volunteers and they expressed how happy they are to be located at the Senior Center. The location is safer and more convenient for the community. The volunteers stated that they are serving over one hundred people at our location within the 45 minutes that they are here every other week. The response has almost doubled since they have been at the Wallingford Senior Center! The word has also gotten out about our Harvest program at the WSC. This program allows me to put a bag of seafood and other items donated from Red Lobster together to help people with food insecurities. By working with Food Share Mobile Pantry, Harvest Connection, and Master Mania, the people who are not eligible for SNAP are grateful to receive help with the rising cost of food.

Ct Energy Assistance Program is in full swing at the WSC with New Opportunities assisting Wallingford residents who are 60+ with their applications. New Opportunities will continue to come to the WSC every Wednesday for the duration of the program.

On Oct 16<sup>th</sup> – Dec 7<sup>th</sup> Medicare Initial Enrollment period begins. In preparing for the new enrollment, I have attended trainings sponsored by the Agency on Aging and CMS. The community has been calling to secure their appointments in October throughout the month.

Housing Discussion Group meetings have continued in September. A community meeting was held at SCOW which helped members become more informed of the needs desired from the community. Several people from the Housing Discussion group also met with the town's Planning and Zoning Commissioners during a public workshop held at the Town Hall. The Commissioners' were very receptive to hear the communities concern about affordable housing needs and amending accessory apartment regulations was positively accepted. The work on changing the amendment for the accessory apartments will begin in November. Overall, the Commission is open to look at a proposal on how we can create more housing for people to afford.

Other assistance that was given to the community are as follow: Coordinated Senior/Assisted Living and Retirement environments, helping people to apply to Medicare Advantage and Supplement programs who are new to Medicare, assisting in completing SNAP applications and Medicare Savings Program applications, DMV assistance, assisting in cancer patient advocacy, locating community transportation companies, computer assistance, counseling and cofacilitating weekly Support Groups.

Social Service resource agencies contacted or referred out during the month: Agency on Aging, New Opportunities, DSS, Marbridge Retirement Home, Elim Park, Franciscans Home Health Care, Compassionate Care, Always Best Care, Hartford Health Care, Wallingford Assessors office, Masonic Care. Carabetta Housing Management, Anthem Blue Cross, United Health Care, Wallingford Town Hall, Wallingford Housing Authority, Ct Grown Inc, Food Donation Connect Harvest Program.

9/5/23	Housing Discussion Meeting
9/1/23,	Support Groups Covid-19 response to Loneliness, Stress and
9/15/23,9/29	Anxiety
9/8/23,	Support Group Grief and Loss
9/22/23	
9/21/23	Housing Discussion Meeting
9/26/23	Harvest pick up
9/26/23	Food Share
9/26/23	Medicare 2023 open enrollment training.
9/28/23	Training on Safety Committee

# Month/Year: September 2023 INFORMATION AND ASSISTANCE AND FOLLOW UP STATISTICS SOCIAL WORKER REPORT

	1&A	FOLLOW	APPOIN	TMENTS
	1 471	UP CALLS	APPOINTMENTS OFFICE/OUTREAC	
		OI CALLS	OF FIGE/C	OTTLACT
ABUSE NEGLECT PROBLEMS				
2. ADULT DAY CARE	1		1	
3. AGENCY ON AGING	1		1	
4. HOMESHARE				
5. ASSISTED LIVING				
6. BEHAVIORAL HEALTH/SUBS	7		7	
ABUSE/GAMBLING/HOARDING				
7. BENEFITS CHECKUP	18		18	
8. CHORE/HOMEMAKER/FRIENDLY	1		1	
VISITOR				
9. COMPANION/LIVE-IN				
10. CONGREGATE HOUSING				
11. CONGREGATE MEALS//ENP				
12. CONNPACE/CONNMAP				
13. CT HOMECARE PROGRAM				
14. MEMORY LANE				
15. ENERGY ASSISTANCE	11	10	10	2
16. FINANCIAL ASSISTANCE	4	4	4	4
17. FOOD PANTRY/OTHER	17	8	17	14
18. SNAP	7		7	
19. GERIATRIC ASSESSMENT PROG.				
20. HEALTH INSURANCE/DENTAL	4	3	4	2
21. HOME REPAIR				
22. HOUSING	5		5	2
23. HOME HEALTH	9	3	9	6
24. INCOME TAX			-	
25. LEGAL	3	3		3
26. ADVANCED DIRECTIVES				
27. CONSERVATORSHIP				
28. POWER OF ATTORNEY				
29. LONG TERM CARE OMBUDSMAN				
30. MEALS ON WHEELS				
31. MEDICARE C	1		1	
32. MEDICARE PART D	3		3	
33. MEDICAID	1	1	1	
34. MEDICAL CARE/.DENTAL CARE	3	1	3	
35. MEDICARE A, B	2		2	
36. MEDICARE SAVINGS PROGRAM	6		6	
37. MEDIGAP	1		1	

30. SKILLEN NURSING HOMES 2 2 2 2 2 2 2 4	38. STATEWIDE RESPITE PROGRAM	1	1	1	T
40. SOCIAL SECURITY       3       3         41. STATE SUPPLEMENTAL/SSI       4         42. SUPPORT GROUP/RESPITE       6       3       4         43. TAX/RENT REBATE       2       2         44. TRANSPORTATION       4       4       2       4         45. VETERAN'S PROGRAM       1       1       1         46. WEAP       47. YOUTH & SOCIAL SERVICES       1       1       1         47. YOUTH & SOCIAL SERVICES       1       1       1       1         48. *HOME BOUND/WELLNESS RESPONSE       1       4       4       4       4         49. NEW MEMBERSHIP       4       4       4       7 <td< td=""><td></td><td></td><td>1</td><td>1</td><td>0</td></td<>			1	1	0
41. STATE SUPPLEMENTAL/SSI         42. SUPPORT GROUP/RESPITE       6       3       4         43. TAX/RENT REBATE       2       2         44. TRANSPORTATION       4       4       2       4         45. VETERAN'S PROGRAM       1       1       1         46. WEAP       47. YOUTH & SOCIAL SERVICES       1       1       1         48. *HOME BOUND/WELLNESS RESPONSE       1       4       4       4         49. NEW MEMBERSHIP       4       4       7       7         50.COMMUNITY OUTREACH/ SOCIAL SERVICE VENDERS       4       7       7       7         51. COMPUTER SEVICES and MAIL       7       7       7       7         52 started 7/18/2023 HARVEST food packaged delivered to person in need.       7       6       6         TOTALS       146       48       135       46				2	2
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# WALLINGFORD SENIOR CENTER MEMORY LANE REPORT SEPTEMBER 2023

<b>GENERAL</b>	STAT	TISTICS:

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Active Participants	15	Days of Service	20
Wallingford	10	Service units actual	138
Out of town	05	Service units' budget	210
New	00	Service units if full	300
Discharged	03	Average attendance	6.9
Referrals	03	Budgeted attendance	10.5
Assessments	00	Capacity attendance	15

Regular Meetings: None

Other Meetings: None

#### Marketing Meetings:

09/06/23	Networking at Cedar Mountain Commons in Newington
09/12/23	Karen Kennedy Attended M Team Meeting at Advanced Care for Nsg. & Rehab Ctr. In
	New Haven John Ardolino Attended
09/14/23	Networking at Whitney Rehabilitation Care Center in
	Hamden-John Ardolino and Karen Kennedy attended
09/20/23	Networking for New Haven Area Seniors @ College of
	Health & Human Services at Southern Connecticut State
	University John Ardolino Attended
09/27/23	Shoreline Area Senior Network meeting at the Ark
	Healthcare & Rehab at Branford Hills John Ardolino
	Attended

#### Qualitative Statement:

This month of September has been a busy month. One of our members who left came back after some health and transportation problems. We enjoyed a wagon ride, apple picking, cider drinking and donut eating out trip at Norton Farm in Cheshire. We were happy to be part of several programs put on by the Senior Center this month. We participated in the Cardio Drumming, we also participated in the monthly birthday party w/entertainment. We were able to get outside for some walks after lunch and some time to sit and enjoy our garden. We look forward to some cooler weather in October with some beautiful colors of fall to enjoy.

Warm Regards,

Debbie Markiewicz, Memory Lane Coordinator