

The Sixth Budget Workshop of the Wallingford Town Council was held on Thursday, May 2, 1991. The meeting was called to Order at 7:11 P.M. by Chairman Albert E. Killen. Answering present to the Roll called by Town Clerk Kathryn J. Wall were Council Members Bradley, Duryea, Gouveia, Killen, Papale and Zandri. Solinsky arrived at 7:13 P.M., Holmes arrived at 7:50 P.M., Parisi was absent. Mayor William W. Dickinson, Jr., and Town Attorney Janis Small were also absent. Comptroller Thomas A. Myers was present.

3 Pledge of Allegiance was given to the Flag.

LIBRARY, Page 38

Motion was made by Mr. Bradley to Accept the Operating and Maintenance budget of the Library as presented, seconded by Ms. Papale.

Motion was amended by Mr. Gouveia to Restore \$8,915 for Sunday Hours at the Library, seconded by Mr. Solinsky.

VOTE: Holmes & Parisi were absent; Solinsky & Zandri, no; all others aye; motion passed.

Motion was made by Mrs. Duryea to add \$5,000 to the Overall Budget (line 6000), seconded by Mr. Gouveia.

VOTE: Holmes & Parisi were absent; Solinsky & Zandri, no; all others, aye; motion duly carried.

Motion was made by Mr. Bradley to accept Line #6000, Contribution, as amended, seconded by Ms. Papale.

E: Holmes & Parisi were absent; Zandri, no; all others, aye; motion duly carried.

Motion was made by Mr. Bradley to accept Line #6100, Contribution - Municipal Access TV as presented, seconded by Ms. Papale.

VOTE: Parisi was absent; all others, aye; motion duly carried.

YOUTH SERVICE BUREAU, Page 148

Motion was made by Mr. Bradley to accept the Revenue side of the budget as presented, seconded by Mr. Holmes.

VOTE: Holmes & Parisi were absent; all others, aye; motion duly carried.

Motion was made by Mr. Gouveia to accept the Expenditures side of the budget, the bottom line, as presented, seconded by Ms. Papale.

VOTE: Parisi was absent; all others, aye; motion duly carried.

SOCIAL SERVICES CONTRIBUTION, Page 71, Line 6881

Motion was made by Mr. Bradley to accept Line #6881, Contr.-Youth Service Bureau, as presented, seconded by Ms. Papale.

VOTE: Parisi was absent; all others, aye; motion duly carried.

Motion was made by Ms. Papale to Move Program Planner up to the Next Order of Business, seconded by Mr. Solinsky.

VOTE: Parisi was absent; all others, aye; motion duly carried.

PROGRAM PLANNER, Page 28

Motion was made by Mr. Bradley to accept the Operating and Maintenance accounts of the budget as presented, seconded by Ms. Papale.

Motion was amended by Mrs. Duryea to decrease Line #4000, Office Supplies to from \$2,700 to \$2,600, seconded by Mr. Zandri.

VOTE: Parisi & Solinsky were absent; Papale passed; all others, aye; motion duly carried.

Motion was made by Mr. Bradley to accept the Operating and Maintenance accounts of the budget as amended, seconded by Mr. Holmes.

VOTE: Parisi was absent; all others, aye; motion duly carried.

PROGRAM PLANNER, Page 149 - Personnel and Salary Account

Motion was made by Mr. Bradley to accept this account as presented, seconded by Mr. Holmes.

TE: Parisi was absent; all others, aye; motion duly carried.

Motion was made by Ms. Papale to Move the Recycling Committee up to the Next Order of Business, seconded by Mr. Solinsky.

VOTE: VOTE: Parisi was absent; all others, aye; motion duly carried.

RECYCLING COMMITTEE, Page 22

Motion was made by Mr. Bradley to accept the Operating and Maintenance Account of this committee as presented, seconded by Mr. Holmes.

Motion was amended by Mr. Bradley to reduce Line #4180, Printing, from \$1,100 to \$900, seconded by Mrs. Duryea.

VOTE: Parisi was absent; all others, aye; motion duly carried.

Motion was made by Mrs. Duryea to reduce Line #6010, Misc. Committee Expenses from \$1,000 to \$700, seconded by Mr. Bradley.

VOTE: Parisi was absent; Bradley, Duryea & Killen, aye; all others, no; motion failed.

Motion was made by Mr. Bradley to reduce Line #6010, Misc. Committee Expenses from \$1,000 to \$800, seconded by Mrs. Duryea.

VOTE: Parisi was absent; Gouveia, Holmes, Papale & Solinsky, no; others, aye; motion failed.

Motion was made by Mr. Bradley to accept the Operating and Maintenance accounts of this department as amended, seconded by Ms. Papale.

VOTE: Parisi was absent; all others, aye; motion duly carried.

PLANNING & ZONING, Page 100

Motion was made by Mr. Bradley to accept the Operating and Maintenance of of this department as presented, seconded by Mr. Holmes.

VOTE: Parisi was absent; all others, aye; motion duly carried.

PLANNING & ZONING, Page 184 - Personnel & Salary Account

Motion was made by Mr. Bradley to accept this account as presented, seconded by Ms. Papale.

VOTE: Parisi was absent; all others, aye; motion duly carried.

PLANNING & ZONING, Page 125 - Capital Equipment Outlay

Motion was made by Mr. Bradley to accept this account as presented, seconded by Mr. Solinsky.

VOTE: Parisi was absent; all others, aye; motion duly carried.

CIVIL PREPAREDNESS, Page 67

Motion was made by Mr. Bradley to accept this account as presented, seconded by Mrs. Duryea.

Motion was amended by Mr. Zandri to reduce Line #4080, Postage & Box Rental, from \$200 to \$175, seconded by Mr. Bradley.

VOTE: Parisi was absent; Solinsky, no; all others, aye; motion duly carried.

Motion was made by Mr. Zandri to reduce Line #5300, Maintenance of Radios, from \$600 to \$400, seconded by Mr. Bradley, seconded by Mr. Bradley.

VOTE: Parisi was absent; all others, aye; motion duly carried.

Motion was made by Mr. Zandri to reduce Line #5790, Health Welf. Rescue Supplies, from \$550 to \$500, seconded by Mr. Gouveia.

VOTE: Parisi was absent; Bradley, Duryea, Holmes, Papale and Solinsky, no; all others, aye; motion failed.

Motion was made by Mr. Bradley to accept the Operating and Maintenance accounts of this department as amended, seconded by Ms. Papale.

VOTE: Parisi was absent; all others, aye; motion duly carried.

CIVIL PREPAREDNESS, Page 173 - Personnel & Salary Account

Motion was made by Mr. Bradley to accept this account as presented, seconded by Ms. Papale.

Motion was amended by Mr. Holmes to increase this account from \$3,200 to \$3,500, seconded by Mr. Solinsky.

VOTE: Parisi was absent; Zandri, no; all others, aye; motion duly carried.

Motion was made by Mr. Bradley to accept the Personnel account as amended, seconded by Mr. Holmes.

VOTE: Parisi was absent; all others, aye; motion duly carried.

CIVIL PREPAREDNESS, Page 124 - Capital Equipment and Outlay

Motion was made by Mr. Bradley to accept this account as presented, seconded by Mr. Solinsky.

VOTE: Parisi was absent; all others, aye; motion duly carried.

RECREATION, Page 73

Motion was made by Mr. Bradley to accept the Operating and Maintenance accounts as presented, seconded by Mrs. Duryea.

Motion was amended by Mr. Holmes to reduce Line #4680, Recreational Supplies, from \$23,000 to \$22,000, seconded by Mr. Solinsky.

VOTE: Parisi was absent; Bradley, no; all others, aye; motion duly carried.

Motion was made by Mr. Zandri to reduce Line #9010, Outside Custodial Services, from \$6,482 to \$6,000, seconded by Mr. Bradley.

VOTE: VOTE: Parisi was absent; all others, aye; motion duly carried.

Motion was made by Mr. Bradley to accept the Operating and Maintenance Account of the department as amended, seconded by Ms. Papale.

VOTE: Parisi was absent; all others, aye; motion duly carried.

RECREATION, Page 174 - Personnel & Salary Account

Motion was made by Mr. Bradley to accept this account as presented, seconded by Ms. Papale.

VOTE: Parisi was absent; all others, aye; motion duly carried.

RECREATION, Page 124 - Capital Equipment and Outlay

Motion was made by Mr. Bradley to accept this account as presented, seconded by Mr. Holmes.

VOTE: Parisi was absent; all others, aye; motion duly carried.

COMMUNITY POOL, Page 75

Motion was made by Mr. Bradley to accept the Operating and Maintenance accounts of this department as presented, seconded by Ms. Papale.

Motion was amended by Mr. Bradley to Table this Department's budget until a later date, seconded by Ms. Papale.

VOTE: Parisi was absent; all others, aye; motion duly carried.

SHEEHAN POOL, Page 76

Motion was made by Mr. Bradley to accept the Operating and Maintenance accounts of this department as presented, seconded by Ms. Papale.

VOTE: Parisi was absent; all others, aye; motion duly carried.

SHEEHAN POOL, Page 175

Motion was made by Mr. Bradley to accept the Personnel and Salary

account of this department as presented, seconded by Ms. Papale.

VOTE: Parisi and Holmes were absent; all others, aye; motion duly carried.

FIRE SURGEON, Page 57

Motion was made by Mr. Bradley to accept the Operating and Maintenance accounts of this department as presented, seconded by Ms. Papale.

Motion was amended by Mr. Bradley to reduce Line #5760, Physical Exams, from \$25,000 to \$23,000, seconded by Ms. Papale.

VOTE: Parisi was absent; all others, aye; motion duly carried.

Motion was made by Mr. Bradley to accept the Operating and Maintenance accounts as amended, seconded by Ms. Papale.

VOTE: Parisi was absent; all others, aye; motion duly carried.

FIRE SURGEON, Page 172 - Personnel & Salary Accounts

Motion was made by Mr. Bradley to accept this account as presented, seconded by Mr. Solinsky.

Motion was amended by Mr. Gouveia to increase this account from \$1,340 to \$1,750, seconded by Mr. Gouveia.

VOTE: Parisi was absent; all others, aye; motion duly carried.

FIRE EAST WALLINGFORD VOLUNTEER, Page 60

Motion was made by Mr. Bradley to accept the Operating and Maintenance accounts of this department as presented, seconded by Mr. Holmes.

Motion was amended by Mr. Bradley to reduce Line #2010, Utilities, from \$7,535 to \$7,200, seconded by Mr. Holmes.

VOTE: Parisi was absent; all others, aye; motion duly carried.

Motion was amended by Mr. Bradley to accept the Operating and Maintenance accounts as amended, seconded by Ms. Papale.

VOTE: Parisi was absent; all others, aye; motion duly carried.

FIRE EAST WALLINGFORD VOLUNTEER, Page 123 - Capital Equipment

Motion was made by Mr. Bradley to accept this account as presented,

seconded by Ms. Papale.

Motion was amended by Mr. Bradley to include \$15,000 for a New Model Cab, seconded by Ms. Papale.

VOTE: Parisi was absent; all others, aye; motion duly carried.

Motion was made by Mr. Bradley to accept the Capital account as amended, seconded by Ms. Papale.

VOTE: Parisi was absent; all others, aye; motion duly carried.

FIRE NORTH FARMS VOLUNTEER, Page 61

Motion was made by Mr. Bradley to accept the Operating and Maintenance accounts as presented, seconded by Mr. Holmes.

Motion was amended by Ms. Papale to reduce Line #6040, Sec. Serv. Serv. Awards Comm., from \$800 to \$500, seconded by Mr. Holmes.

VOTE: Parisi was absent; all others, aye; motion duly carried.

Motion was made by Mr. Bradley to accept the Operating and Maintenance account as amended, seconded by Ms. Papale.

VOTE: Parisi was absent; all others, aye; motion duly carried.

FIRE NORTH FARMS VOLUNTEER, Page 123 - Capital Equipment and Outlay

Motion was made by Mr. Bradley to accept the Capital Account as presented, seconded by Ms. Papale.

Motion was amended by Mr. Gouveia to restore the original request of \$225,000 for the Heavy Duty Rescue Truck, seconded by Mr. Zandri.

VOTE: Holmes & Parisi were absent; all others, aye; motion duly carried.

Holmes left for work at 11:10 P.M.

Motion was made by Mr. Bradley to accept the Capital Account as amended, seconded by Mrs. Duryea.

VOTE: Holmes & Parisi were absent; all others, aye; motion duly carried.

FIRE COOK HILL, Page 62

Motion was made by Mr. Bradley to accept the Operating and Maintenance accounts of the department as presented, seconded by Ms. Papale.

Motion was amended by Mr. Bradley to increase Line #3000, Gas, Oil & Diesel from \$340 to \$500, seconded by Ms. Papale.

VOTE: Holmes & Parisi were absent; all others, aye; motion duly carried.

Motion was made by Mr. Zandri to reduce Line #5120, Rubbish Removal, from \$1,418 to \$1,200, seconded by Mrs. Duryea.

VOTE: Holmes & Parisi were absent; all others, aye; motion duly carried.

Motion was made by Mr. Bradley to accept these accounts as amended, seconded by Mrs. Duryea.

VOTE: Holmes & Parisi were absent; all others, aye; motion duly carried.

FIRE-COOK HILL VOLUNTEER, Page 123 - Capital Equipment & Outlay

Motion was made by Mr. Bradley to accept this account as presented, seconded by Mr. Solinsky.

VOTE: Holmes & Parisi were absent; all others, aye; motion duly carried.

FIRE-YALESVILLE VOLUNTEER, Page 63

Motion was made by Mr. Bradley to accept the Operating and Maintenance accounts of this department as presented, seconded by Mrs. Duryea.

Motion was amended by Mr. Zandri to increase Line #3000, Gas, Oil & Diesel, from \$700 to \$800, seconded by Mrs. Duryea.

VOTE: Holmes & Parisi were absent; Bradley, no; all others, aye; motion duly carried.

Motion was made by Mr. Zandri to reduce Line #4520, Tires & Tubes, from \$1,700 to \$1,200, seconded by Mr. Bradley.

VOTE: Holmes & Parisi were absent; all others, aye; motion duly carried.

Motion was made by Mr. Zandri to reduce Line #5120, Rubbish Removal from \$1,418 to \$1,200, seconded by Mrs. Duryea.

VOTE: Holmes & Parisi were absent; all others, aye; motion duly carried.

Motion was made by Mr. Bradley to accept the Operating and Maintenance accounts as amended, seconded by Mr. Zandri.

VOTE: Holmes & Parisi were absent; all others, aye; motion duly carried.

FIRE-YALESVILLE VOLUNTEER, Page 124 - Capital Equipment & Outlay

Motion was made by Mr. Bradley to accept this account as presented, seconded by Mrs. Duryea.

VOTE: Holmes & Parisi were absent; all others, aye; motion duly carried.

FIRE-EAST WALLINGFORD VOLUNTEER, Page 60

Motion was made by Mr. Zandri to amend Line #5120, Rubbish Removal, from \$1,418 to \$1,200, seconded by Mrs. Duryea.

VOTE: Holmes & Parisi were absent; all others, aye; motion duly carried.

Motion was made by Mr. Zandri to increase Line #3000, Gas, Oil & Diesel from \$600 to \$700, seconded by Mrs. Duryea.

VOTE: Holmes & Parisi were absent; Bradley, no; all others, aye; motion duly carried.

FIRE-NORTH FARMS VOLUNTEER, Page 61

Motion was made by Mr. Zandri to increase Line #3000, Gas, Oil & Diesel from \$820 to \$1,000, seconded by Ms. Papale.

VOTE: Holmes & Parisi were absent; Bradley, no; all others, aye; motion duly carried.

Motion was made by Mr. Zandri to reduce Line #5120, Rubbish Removal, from \$1,418 to \$1,200, seconded by Mrs. Duryea.

VOTE: Holmes & Parisi were absent; all others, aye; motion duly carried.

AMBULANCE, Page 54

Motion was made by Mr. Bradley to accept the Operating and Maintenance Accounts of this department as presented, seconded by Ms. Papale.

VOTE: Holmes, Papale & Parisi were absent; all others, aye; motion duly carried.

Motion was made by Mr. Zandri to reduce Line #5300, Maintenance of Radios, from \$920 to \$750, seconded by Mrs. Duryea.

VOTE: Holmes, Papale & Parisi were absent; all others, aye; motion duly carried.

Motion was made by Mr. Bradley to reduce Line #4820, Safety Clothing and Equipment from \$8,000 to \$6,000, seconded by Mrs. Duryea.

VOTE: Holmes, Papale & Parisi were absent; all others, aye; motion duly carried.

Motion was made by Mr. Zandri to reduce Line #5700, Paramedic School Mileage, from \$1,000 to \$800, seconded by Mrs. Duryea.

VOTE: Holmes & Parisi were absent; all others, aye; motion duly carried.

Motion was made by Mr. Bradley to accept the Operating and Maintenance accounts as amended, seconded by Ms. Papale.

Motion was amended by Mr. Zandri to increase Line #3000, Gas, & Oil \$1,710 to \$2,000, seconded by Ms. Papale.

VOTE: Holmes & Parisi were absent; Bradley & Killen, no; all others, aye; motion duly carried.

Motion was made by Mr. Bradley to accept the accounts as amended, seconded by Ms. Papale.

VOTE: Holmes & Parisi were absent; all others, aye; motion duly carried.

AMBULANCE, Page 123 - Capital Equipment Outlay

Motion was made by Mr. Bradley to accept this account as presented, seconded by Mr. Zandri.

VOTE: Holmes & Parisi were absent; all others, aye; motion duly carried.

RE-REGULAR, Page 55-56

Motion was made by Mr. Bradley to accept the Operating and Maintenance accounts of this department as presented, seconded by Mr. Zandri.

Motion was amended by Mr. Zandri to increase Line #3000, Gas, Oil & Diesel from \$4,065 to \$4,700, seconded by Mr. Solinsky.

VOTE: Holmes & Parisi were absent; Killen, no; all others, aye; motion duly carried.

Motion was made by Mr. Zandri to reduce Rubbish Removal from \$3,938 to \$2,500, seconded by Mrs. Duryea.

Papale left at 12:10 A.M.

VOTE: Holmes, Papale & Parisi were absent; all others, aye; motion duly carried.

Motion was made by Mr. Zandri to reduce Line #5130, Maintenance

of Training Tower from \$520 to \$400, seconded by Mrs. Duryea.

VOTE: Holmes, Papale & Parisi were absent; all others, aye; motion duly carried.

Motion was made by Mr. Bradley to accept the Operating and Maintenance accounts of the department as amended, seconded by Mr. Zandri.

VOTE: Holmes, Papale & Parisi were absent; all others, aye; motion duly carried.

FIRE-REGULAR, Page 166-172 Personnel & Salary Accounts

Motion was made by Mr. Bradley to accept this account as presented, seconded by Mrs. Duryea.

VOTE: Holmes, Papale & Parisi were absent; all others, aye; motion duly carried.

FIRE-REGULAR, Page 123 - Capital Equipment Outlay

Motion was made by Mr. Bradley to accept this account as presented, seconded by Mr. Zandri.

VOTE: Holmes, Papale & Parisi were absent; all others, aye; motion duly carried.

FIRE-EMERGENCY, Page 58

Motion was made by Mr. Bradley to accept this account as presented, seconded by Mrs. Duryea.

Motion was amended by Mr. Zandri to reduce Line #2000, Telephone, from \$18,355 to \$18,000, seconded by Mrs. Duryea.

VOTE: Holmes, Papale & Parisi were absent; Solinsky, no; all others, aye; motion duly carried.

Motion was made by Mr. Bradley to reduce Line 9000, Data Processing, from \$1,640 to \$1,400, seconded by Mrs. Duryea.

VOTE: Holmes, Papale & Parisi were absent; all others, aye; motion duly carried.

Motion was made by Mr. Zandri to reduce Line #5200, Maintenance of equipment from \$5,100 to \$4,750, seconded by Mrs. Duryea.

Motion was made by Mr. Bradley to accept the accounts of this department as amended, seconded by Mr. Zandri.

VOTE: Holmes, Papale & Parisi were absent; all others, aye;  
motion duly carried.

There being no further business, the meeting adjourned at 12:40 a.m.

Meeting recorded & transcribed by:

*Kathryn F. Milano*

Kathryn F. Milano, Town Council Secretary