

1994-95 ANNUAL BUDGET

PUBLIC HEARING

APRIL 18, 1994

6:30 P.M.

A Public Hearing on the 1994-95 Annual Budget of the Town of Wallingford was held by the Town Council in the Robert Earley Auditorium of the Wallingford Town Hall on April 18, 1994 and called to Order by Chairman Thomas D. Solinsky at 6:41 P.M. All Councilors answered present to the Roll called by Town Clerk Kathryn J. Wall. Mayor William W. Dickinson, Jr. and Comptroller Thomas A. Myers were also present.

The Pledge of Allegiance was given to the Flag.

Mayor Dickinson addressed the public with a presentation on his proposed budget.

Mayor Dickinson: "I thank everyone for their attendance and their interest in this most important subject. As you are all aware this document will direct the course of the Town over the next fiscal year. I am not going to read the letter that is in the front of the budget book but I direct your attention to it, take a look at the letter it contains some broad thoughts and comments regarding the budget. I would like to state, however, that a number of things governed what we did and why we did it. The economy continues to be poor and that was a factor in our planning. This year is an election year for the State so when we consider what revenues come from the State of Connecticut there may be a higher amount of money, a larger amount of money coming from the State of Connecticut this year then perhaps another year given the election year process. Thirdly, we had a small increase in the local grand list. So all of those revenue concerns went into the planning of this proposed budget. Now, assumptions were made in our planning as well. We look to maintain existing services as far as feasible. We did not, in the budget, encourage expansion into new areas. As a general rule we did not provide funding for new personnel. In addition, we prepared the budget being sensitive to multi-year planning parameters, being sensitive to impacts of costs and revenues in future years. Finally, we look to preserve the Town's fiscal condition and allow flexibility in meeting our obligations. If adopted, the budget will result in a .7 (seven-tenths) mill increase. We would go from a 24.7 to a 25.4 mill tax obligation on the residents and businesses of our community. On the average home with two vehicles and assessed value of \$108,500., it would result in a 2.8% tax increase, \$75.95 per year or a \$6.33 per month increase in taxes. Again, I thank everyone for their interest and attention and I look forward to your comments. Thank you again."

At this time the public was invited to ask questions of the General Government portion of the budget.

General Government

Pasquale Melillo, 15 Haller Place, Yalesville felt that it was a

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violation of the first amendment of the Constitution and of the Statutes of the State of Connecticut for the Town Council to only allow the public to speak at the public hearing and not at any of the workshops.

Mr. Solinsky explained that the Council is fulfilling the requirement of the Charter which is to hold a public hearing on the budget. The State is not prohibiting anyone from speaking at the workshops, it is for the sake of expediency that the Council doesn't take comments during the workshops.

Tim Cronin, 47 S. Ridgeland Road suggested that the Council postpone the public hearing except for the Board of Education due to the fact that he felt that the public has not been properly informed and there has been a gross oversight of the budget. Approximately fifty pages of very important material regarding salaries are missing from the budget book this year. How is the public supposed to make any determinations if salaries are not available? Why has the practice of publishing all the salaries suddenly changed? He demanded an inquiry into the issue. General Government is comprised primarily of employees salaries.

Mayor Dickinson stated that copies of the personnel detail were available this evening on the Mayor's desk.

Mr. Cronin felt it was too late to make the information available to the public. He held the Mayor responsible even though it may not have been his idea.

Mayor Dickinson took full responsibility for the change. Their opinion was that printing the personnel detail was not integral to the budget as it would normally appear. No budget contains that information as a general rule. The Town also has the expense of reproducing all of those pages when perhaps only fifty books out of five hundred are picked up. In addition, we do not contain that detail on all government employees.

Mr. Cronin responded a majority of the public feels that the town employees are paid too much. He used to be able to find out how much money any employee was making and could usually defend it. He does feel that the police are not earning enough. He was very unhappy with the practice of arbitrarily changing the budget book from the format that has been followed all along. He stated that the Mayor should have had the personnel detail supplements available right along side of the budget books for people to take if they so desired.

Mayor Dickinson reiterated that the information on salaries is available under the Freedom of Information Act but to go to the expense of printing that information in a budget, it is not normally done. He could not justify the expense of printing books that ultimately, for the most part, are never utilized by the public and print page after page of personnel detail that is not rightfully in an overall budget document.

Mr. Cronin referred to Page 30, Jubilee 325 Celebration. The budget

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is \$25,700. He felt that this budget should be reduced to zero. On Page 31, Department of Law, he pointed out that the Professional Services Account is up to \$75,000. With all the attorneys we have, he wanted to know if the Mayor feels we should be funding the account with this much money?

Mayor Dickinson answered, those funds, generally, are for more specialized cases which require expertise.

Edward Bradley, 2 Hampton Trail echoed Mr. Cronin's comments regarding the personnel detail sheets. For the past twenty years he has resided in town the pages were always included in the book. He asked the Mayor, how much did we save by not printing the pages?

Mayor Dickinson did not have that figure but Mr. Myers guessed it was several hundred dollars.

Mr. Bradley asked, 'how many books are printed?

Mr. Myers: Five hundred.

Mr. Bradley asked, how many do we normally have left over each year?

Mr. Myers answered, three hundred.

Mr. Bradley asked, why do we continue to print five hundred? Why not cut the number of books printed and leave the personnel detail information in the books?

No response was had.

Mr. Bradley then asked, how much money was placed in reserve for the AA credit rating this year?

Mayor Dickinson responded that it is approximately the same, the total amount currently in reserve is \$3,600,000. We did not fund any additional money for that account this year.

Mr. Bradley asked, by retaining the reserve, how much did it help the Town in going out to bond for projects?

Mr. Myers responded, the value of the AA credit rating would be 1/4% to 1/2% in lower interest costs on bond issues depending on market conditions. The Town is also not required to put a credit enhancement (letter of credit or an insurance policy) on its bonds.

Mr. Bradley asked, why is it that other towns, like Cheshire, maintain a significantly lesser amount in its credit reserves than Wallingford does and still has the same credit rating?

Mr. Myers answered, the socio-economic and financial status along with overall management of the Town are factors considered besides the five percent reserve.

Mr. Bradley pointed out that Wallingford also has its own utilities

along with a large amount of money in reserve. We have tremendous stability compared to other towns yet we must still retain a significant amount of money in reserves for our rating.

Mayor Dickinson stated that, to his knowledge, the per capita income in Wallingford is below the State average. Replacement of any reserve becomes more difficult. There is not the inherent wealth in the community to dip into for an emergency. That may not be true for other communities for they may have a higher per capita income than Wallingford. The \$3.6 million could disappear in one budget yet take many years to replace.

Mr. Bradley was not stating that we shouldn't have a reserve, he was questioning whether or not it is necessary to maintain so much on hand. He asked whether or not there is any negotiating with the bonding agencies with regards to the least amount required by them to maintain our credit rating?

Mayor Dickinson responded, the reaction from the agencies is, how would you replace it (loss of reserves)? They want to know how you will finance your utility projects, how you will improve your grand list, what is your plan for development, etc.

Mr. Bradley asked, both you, Mayor, and Mr. Myers challenges the agency regarding the reserve amount required?

Mr. Myers responded, the credit rating is an advice to investors, it is not a reward for the municipality. The higher the credit rating the lower the risk for investors. We make a presentation to Moody's and Standard and Poor's which reflects multi-year horizons, what type of grand list growth is being projected, etc. They record everything that we present so that the next time we go down they pull out that record to see whether or not those goals were met.

Mr. Bradley then asked the Mayor, what is the cost to the taxpayers for health care coverage for this budget year?

Mayor Dickinson answered, approximately \$7 million for the entire town. General government is \$2.5 million and the remainder is comprised of the education and utility departments.

Mr. Bradley pointed out that back in 1992 he asked the Mayor, what has he done to hold down the cost of health care to the town?

Mayor Dickinson responded, the cost of the health care has gone down. There has been a reduction in rates from Blue Cross/Blue Shield, efforts to contain costs have been made by making options available to employees, etc., but most importantly we are embarking in a transition in administrative services. That should result in a savings within the next year.

Mr. Bradley did like the \$1.6 million proposed to reduce the impact of revaluation this year. He felt that the increase to the general government this year of 5.2% was unacceptable. While it is important for the town to grow, it is more important to grow within our means.

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Government cannot remain immune to "downsizing". We all know too well what private industry has done to remain competitive and alive. The same has to apply to government. The elderly, those on fixed income, the unemployed, the under-employed cannot continue to have the burden of year after year tax increases placed upon them. In Connecticut, when the economy is healthy again, we can grow. In the meantime we must hold the line and/or cut the line when appropriate. This is the year for a zero percent increase in our taxes.

Philip Wright, Sr., 160 Cedar Street started his comments with the following verse:

I'm careful of the words I say
To keep them soft and sweet;
I never know from day to day
Which ones I'll have to eat.

He went on to say that the prologue by the Mayor was interesting for it inspired him to read the prologues from previous years. This year's budget reflects an increase of \$4 million over last year's \$76.5 million budget. History tells us that salaries and benefits are 81% of the total budget. That calculates out to \$65.2 million that will be consumed by Town employee salaries. Of the \$4 million that the budget is increased by \$3.2 million is due to the increase in salaries. If a moratorium were instituted at the start of the next fiscal year we can reduce the average yearly increase that the Mayor mentions to only \$15 per year. Reviewing the salaries in 1991 and the proposed salaries in the coming year, he finds that the Director of Public Utilities' salary will increase since 1991 from \$84,500 to \$99,000. That is an increase of 17%. The Comptroller's salary will go from \$72,000 to \$88,000 which is a 22% increase. The Fire Chief's salary will go from \$57,000 to \$78,000 which is a 37% increase; Police Chief from \$57,000 to \$79,000 which is a 38% increase; Water and Sewer Manager's salary from \$68,000 to \$80,000 which equals 17% increase; Corporation Counselor from \$63,000 to \$84,000 which is 34% from 1991 to the new fiscal year salaries. Such increases cannot be sustained in these economic times when many worthwhile investments are being constrained. The town should consider a monthly salary for all employees who do not punch a clock. It seems ridiculous to find that everyone is getting paid an additional week's pay because there is an extra pay day in the year. Very few industries pay their managers on that basis. In looking at the Electric Division, the top four managerial positions salaries total up to \$266,000., over a quarter of a million dollars for the top four employees. In the Water and Sewer division the top four add up to \$225,000. These figures do not include pensions and benefits. We have an awful lot of money in salaries. It is noted that all salaries that are requested are, indeed approved by the Mayor. Most everything else has been cut. In a survey he received in the mail, out of 133,000 respondents, 75% strongly favored term limits and 85% strongly favored privatization of government functions. That is what we should be looking at carefully. The salaries are killing us in this town. On page 74, Public Works, we have added \$430,000 more for road improvements. He suggested that the Council review that carefully. He was of the opinion that Community Pool should be deleted from the budget completely.

Mayor Dickinson rebutted Mr. Wright's remarks by stating that all salaries are in accordance with contract and civil service regulations. The only way to reduce the salaries is to basically eliminate a position.

Dave Canto, 4 Meadows Edge Drive commented that he liked the fact that the budget increase is limited to within the rate of inflation, 2.8%. What is making up the difference between the 5.2% increase in government spending and the 2.8% increase in taxes?

Mayor Dickinson responded, revenues from other sources, primarily state grants and grand list growth.

Mr. Canto stated that there are approximately sixteen places in the budget under general government where the increase is greater than 10%. Although a lot of the departments or accounts have legitimate reasons for the increases, most are due to capital expenditures. He referred to the Community Pool Renovation Committee, Page 23, and Community Pool, Page 67. At the last Town Council Meeting the pool issue was declared dead more or less. He felt that the \$2,500 budgeted for the committee should be deleted from the budget and the \$65,813 budgeted for Community Pool should be transferred to the Sheehan Pool account and extend the hours there. Close the pool if it is not going to be renovated.

He went on to say that the Mayor is performing a disservice not only to himself by keeping his salary as low as it is but also to any successor. The position will not attract quality candidates at a rate of pay almost forty or fifty percent lower than some other positions he administers over. He gave the Mayor credit for freezing the level of pay for every year he has been in office, however, the salary should be increased at next year's budget workshops. Perhaps it can be done in increments to bring it to a more fair market value salary. No one will want the job for the money.

Mayor Dickinson pointed out that he cannot propose an increase to his salary if it is not an election year.

Regarding Public Works, Mr. Canto noted a \$50,000 increase in the Parks Account, Maintenance of Ball Fields. He supports the idea but it looks as though it is being done all in one year. If they are playing "catch up" for years gone by when no maintenance was performed then he could understand it, otherwise it should be leveled out and budgeted for yearly.

Mayor Dickinson stated that those funds are budgeted for specific field improvements. It was desirable to bring them back to better conditions. It is not general maintenance but rather cutting new infields, making substantial improvements.

Mr. Canto felt that, with the type of salaries and benefits that are being earned, the hypertension insurance accounts are slightly high. There is an increase of approximately 21%. He then addressed the contingency account noting that it has more than doubled and asked why?

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Mayor Dickinson responded to Mr. Canto on the hypertension insurance account by stating that it is workers compensation benefit. As a result the Town pays exactly what State Statute requires. It is in the way of medical and salary coverage for someone who is out on hypertension.

He then went on to explain that the primary reason for the increase to the 3230 line item was due to the fact that reserves for wage contract settlements are placed in the account. Three major unions are under negotiations now.

Tim Cronin, 47 S. Ridgeland Road was of the opinion that the contingency account should not exist. It is merely a slush fund. He was perfectly content with the Mayor's salary. He is not a town manager, he is not professionally trained for the job, he has been acquiring on the job training for the past ten years. He has a personal problem in that he is an attorney and he knows that he cannot earn a living as an attorney and be the Mayor of the Town effectively. It is the Mayor's personal problem, not the Town's.

Frank Wasilewski, 57 N. Orchard Street explained that the Council did appropriate \$10,000 for the Mayor in one recent budget, however the Mayoral veto cancelled it out. If he does not want a raise that is the Mayor's issue. The biggest problem is the union contracts. The Council is to blame, to a certain degree, by not going to arbitration.

Pasquale Melillo stated that the salaries of the teachers of the State of CT. are 15% higher than other states, excluding benefits. He has heard a rumor that the new roof that was recently installed on one of the schools will be torn down for the school expansion project.

Mr. Solinsky asked Mr. Gerald Powers, Building and Grounds Maintenance stated, to his knowledge, there will be no roof torn off for a new addition.

Board of Education

Dave Canto, 4 Meadows Edge Drive pointed out that the salaries and benefits comprise 82% of the Board's budget which is 60% of the Town's budget. He is of the opinion that if nothing can be done at the State level with binding arbitration to give the Mayor or Council veto power on unreasonable contracts, then the number for salaries and benefits should be capped at the actual amount plus 3% for inflation. If the employees cannot live within their means then maybe some should be laid off. Why is there a mileage allowance of \$30,939 when the average salary is \$50,000 per year? At that level of salary you should be able to pay for your own mileage. He also had a problem with spending \$1,316,000 for tuition. He was under the impression that the tuition account is for employees who are attending programs.

It was explained to Mr. Canto that the tuition account is for students who have special needs and have to be placed out of the school system. It is a legal requirement of State and Federal law.

Mr. Canto then questioned the textbook and supplies line account

asking, how is it that the total amount expended on textbook and supplies was more than what was appropriated to expend?

Dr. Cirsuolo explained that some textbook and supplies were purchased with surplus funds from 1992-93.

Mr. Canto asked the Council and Mayor to watch the figures on the school expansion project very carefully. The middle school proposal costs are a little out of control in a number of areas.

Frank Wasilewski, 57 N. Orchard Street asked, where does the \$180,000 appear in the budget for repairing the Highland School gym?

Dr. Cirsuolo explained that the board did not request money for that project in next year's budget. It is prepared to ask the Mayor and Town Council to fund the project in this year's budget. He went on to explain that the \$180,000 was in his recommendation to the Board for the Highland School project. The Board felt that since it did not spend \$180,000 of its 1992-93 budget, because it wanted to have somewhere in the town coffers, the money for this project, then it should not budget for this money for 1994-95 and, in fact, when the price was known, the Board should approach the Town Council and ask for the funds.

Mr. Wasilewski asked if there was money in the budget for Nelson Kari's payment?

Dr. Cirsuolo responded, yes, the \$206,000 is in the certified salary account.

Mr. Wasilewski pointed out that the Board requested \$322,000 for contingency and the Mayor approved \$124,000. What were those funds to be used for?

Dr. Cirsuolo responded, we have contract obligations for two unions, we have money in there for two additional temporary classrooms and two additional teachers.

Mr. Wasilewski asked, how many teachers did we have on staff when you were hired and how many do we have now?

Dr. Cirsuolo answered, it is safe to say that we have had an increase of six to seven teachers per year. Last year the enrollment drove up the teaching staff by approximately eight teachers. Over three years approximately thirty additional teaching positions have been realized. Most have started at the low end of the pay scale.

Mr. Wasilewski questioned the water, sewer and electric accounts of the Board.

John Quinn, Business Manager explained the process used to arrive at the proposed figures. The practice of basing upcoming fiscal year requests on previous year's requests has been abandoned due to the fact that if a mistake was made in the past it was only compounded each year. Mr. Quinn consulted closely with the utilities to arrive

at a conservative figure for the budget.

Mr. Wasilewski asked for an explanation of the account titled, "other expenses" which carries a requested appropriation of \$105,000.?

Mr. Quinn explained that \$40,000 is appropriated for cafeteria subsidy, \$20,000 for graduation and honors, \$11,000 for accreditation of the high schools which they must go through periodically and \$7,000 for a program of emerging leaders.

Dr. Cirasuolo stated that Mr. Quinn will be working on revising the budget format to provide more text that will, within the budget book, give the kind of explanation that will give the public a better idea of the requests.

Tim Cronin, 47 S. Ridgeland Road stated that ten years ago the Board of Education budget represented 49.7% of the Town's total budget. Now it is up to 56%. Legal fees in the budget have jumped from \$16,000 to \$60,000 and we only have ourselves to blame. When parents are accusing our educators and administrators of all sorts of ridiculous accusations, it costs the taxpayers in the long run.

In conclusion Mr. Cronin was pleased with the budget and felt that the Mayor was fair to the Board and urged the Council to accept the Mayor's budget.

Edward Bradley, 2 Hampton Trail asked Dr. Cirasuolo if the proposed cuts by the Mayor will hurt the quality of education for the children of Wallingford?

Dr. Cirasuolo stated, if we have to absorb the \$1.1 million reduction in the Board's request without being able to soften the impact of that by either some savings next year or in applying a past surplus of previous years, there will, in his opinion, be a lessening of the quality of education. The Board does not have \$1.1 million of new programs in the budget. The level of some services will have to be reduced.

Mr. Bradley asked, what are the plans for a computer teacher at the middle schools along with a fully functional computer lab?

Dr. Cirasuolo responded, we are putting together a plan for the introduction of technology in the school system that will be implemented in the 95-96 budget year hopefully.

Mr. Bradley felt that Wallingford schools are approximately three to five years behind others schools in this area.

Dr. Cirasuolo agreed that we have made less progress than others have made as well as less than what we should have made ourselves.

Mr. Bradley asked the Mayor if his proposed cut to the education budget jeopardizes the quality of education for the children of Wallingford?

Mayor Dickinson responded, I feel that the proposed increase will adequately cover educational needs for the coming year. The increase is approximately 3.6%. He felt that what is available this year (surplus) and what may be available next year should adequately cover the cost of education.

Mr. Bradley agreed with the Mayor's budget. He felt it was a good starting point that would probably be subjected to some cuts by the Council. He wished the Council well.

At this time Pasquale Melillo asked Mr. Myers to explain the investments of the Pension Fund.

Mr. Myers gave a detailed description of how the funds are invested, assuring Mr. Melillo that the investment is handled by the pension investment commission. There are two portfolio managers and the meetings are open to the public. It has been handled in a very professional manner with no interference from any source what so ever.

The Chairman declared a five minutes recess at this point in time.

Electric Division

Tim Cronin, 47 S. Ridgeland Road asked why the Electric Division is budgeting a loss of \$1,071,000.00 for the new fiscal year? (page 123)

Ray Smith, Director of Public Utilities explained that the credit rider creates a loss in the accounting statement. Without the return of those funds there would be a \$1.5 million profit.

Mr. Cronin was upset that money is being given back to the customer and the division was going to reflect a loss because of it.

Mr. Smith responded, the loss is offset by utilizing retained earnings that have been accrued in prior years.

Mr. Cronin stated, we are giving the customers back approximately \$3.1 million which is causing us to end up with a \$1 million loss in the division and to offset that loss we are taking \$1 million out of retained earnings and bring it back to break even?

Mr. Smith answered, the monies are being utilized from prior net incomes.

Mr. Cronin was of the opinion that businesses don't usually give refunds to customers if they are going to end up with a loss. He stated that he, along with many long standing businesses in the community, have paid into the retained earnings and those funds are being returned to new customers along with us. It made no sense to him.

Mayor Dickinson stated, in order to have a lower electric rate, retained earnings is being used to subsidize the expenses of operation.

Mr. Cronin reiterated that long standing customers have paid into the retained earnings account so that new customers can have lower rates. Someone who moved here yesterday is getting the benefit of a reduced electric rate at the cost of the long term customer and businessman. It is not morally correct. He hoped that the Council will correct this act. He urged the Council to think along the lines of the taxpayer.

Pat Melillo asked for an explanation of the division's exploration into the option of joining a regional authority to purchase electricity.

Mr. Smith responded that the division is investigating CMEEC (CT. Municipal Electric Energy Cooperative) as a potential source for a future power supply. Nothing has been finalized, it is still in the negotiation stage.

Water Division

Pat Melillo, 15 Haller Place, Yalesville stated that he read an article today that stated, across the country, many underground wells are polluted and the Environmental Protection Agency are inviting people who use well water to refrain from drinking it until their water is tested. He asked if Mr. Smith felt that there is a possibility that Wallingford's wells are contaminated?

Mr. Smith responded, that the EPA was specifically referring to private wells. There is a concern by the EPA that there is some lead contamination that has been developing, specifically because of some pumping equipment that is breaking down or corroding in the usage process. There is a lot of lead that is being found in the water. It is not the wells but the pumping equipment that may be causing the problem. The recommendation from the EPA is that all individuals have their wells tested as soon as possible. They did not say to stop drinking the water. Municipal wells are tested on a regular basis and the Town does not have a problem with their equipment.

Mr. Melillo felt that the Town should do something to alert as many homeowners as possible to this problem and to do what the Town can, financially, to help those people who cannot help themselves.

Oswald Worcester, 11 Quigley Road referred to page 128, line item #427-000, Interest on Long Term Debt and asked the Mayor why he approved \$5,714 more than what the department had requested?

Richard Cassello, Asst. Office Manager, Water & Sewer Division responded, at the time the budget was prepared all the debt that was necessary had not been included. It was the refinancing of debt that created some adjustment that had to be made that the division asked the Mayor to make in his budget.

Lester Slie, 18 Green Street, informed everyone that his sister has a well out on Farm Road which had become polluted by a septic system located nearby. The Health Department tanked water in until the situation was corrected. Perhaps the Health Department will be able

to help those people who have wells that are contaminated.

Sewer Division

Pasquale Melillo, 15 Haller Place, Yalesville asked if the sewers are cleaned thoroughly each year?

Mr. Smith explained that there is an ongoing preventative maintenance program designed to solve those problems. There is a flushing, cleaning and point repair program along with a full televising schedule which is followed.

Philip Wright, Sr., 160 Cedar Street stated that he has asked the question numerous times at the PUC meetings and he never seems to get a response to it. He asked the Mayor, when are we going to do something about getting an ordinance that will prohibit people from putting storm water drains into the sewer? He has been told that the Town Attorney is handling it but it has been over three years since he first asked the question. On Ward Street every down spout is connected into the sewer.

Al Kovacs, Chairman of the PUC responded, Mr. Wright is correct, the Town Attorney has been working on it and the PUC has not yet received a full report on that issue yet.

Mr. Wright was tired of excuses, the issue can be addressed if someone wants to do something about it. He would like to see the Council enact an ordinance that will prohibit the action.

Al Kovacs responded that Mr. Smith just informed him that he (Mr. Smith) recently directed a letter to the Town Attorney's Office asking for action as Mr. Wright is.

Mr. Wright stated, Mr. Smith made that statement at the last PUC meeting then. It has been said that it has/will be done again and again and again. It has been talked about for too long.

Mr. Kovacs agreed. It has been in limbo too long. The commission is also frustrated with the fact that nothing is being done.

Frank Wasilewski, 47 N. Orchard Street pointed out that testing was performed many years ago to determine who was connected into the sewer.

Mr. Smith explained that the testing was part of a federal grant project. The testing would not work if there was a trap present. There is still a legal issue that needs to be researched.

There were no questions on any other aspect of the budget.

Mr. Gouveia stated that there was discussion on the issue of eliminating \$65,000 from the budget for Community Pool. People should realize that at the last Town Council Meeting a vote was taken to discontinue the project because the Mayor chose not to fund the renovations to the pool. At the same time, at the same meeting, \$3 million was appropriated of taxpayer's money of which \$1.1 million was given to four taxpayers in Town as customers of the electric division. Regarding the Board of Education budget, yes, it is true that 56% of the total budget is appropriated to the Board of Education, however, it should be noted that of the \$45,100,000.00 appropriated to the Board and approved by the Mayor so far, \$16,600,000.00 of those dollars comes from State funding. Locally generated funds amount to \$28,500,000.

Of the \$35,500,000.00 for general government, \$1,100,000.00 comes from the State, leaving \$34,800,000.00 of locally generated funds for that expenditure.

Motion was made by Mr. Rys to Adjourn the Meeting, seconded by Mr. Knight.

VOTE: All ayes; motion duly carried.

There being no further business, the meeting adjourned at 9:22 P.M.

Meeting recorded and transcribed by:

Kathryn F. Milano

Kathryn F. Milano, Town Council Secretary



TOWN COUNCIL

Town of Wallingford, Connecticut

MUNICIPAL BUILDING WALLINGFORD, CONNECTICUT 06492 (203) 294-2155

Thomas D. Solinsky, Chairman
Susan S. Duryea, Vice Chairperson
Peter A. Gouveia
Albert E. Killen
Stephen W. Knight
Iris F. Papale
Raymond J. Rys, Sr.
Geno J. Zandri, Jr.
G. Tom Zappala

TO: Raymond F. Smith
Director of Public Utilities

William W. Cominos
General Manager, Electric Division

FROM: Kathryn F. Milano
Town Council Secretary

DATE: April 25, 1994

RE: Budget Workshop #1 - April 19, 1994

Attached is a copy of the motions made and acted upon by the Wallingford Town Council at its first budget workshop held on April 19, 1994. Your division's budget was reviewed at that time and, depending on Council action, may or may not have been subjected to revision. Please review this information carefully and if you find you have questions please do not hesitate to call me at 294-2155. Thank you,

Standing Committees

EDUCATION

Stephen W. Knight, Chairman
Iris F. Papale
G. Tom Zappala

PERSONNEL MERIT REVIEW

Iris F. Papale, Chairperson
Stephen W. Knight
G. Tom Zappala

PUC LIAISON

Geno J. Zandri, Jr., Chairman
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PLANNING & ZONING

Susan S. Duryea, Chairperson
Geno J. Zandri, Jr.

PUBLIC SAFETY

Raymond J. Rys, Sr., Chairman
Albert E. Killen
G. Tom Zappala

kkm

attach.

cc: Mayor William W. Dickinson, Jr.
Thomas A. Myers, Comptroller
Mike Holmes, Asst. General Manager, Electric Division
Thomas Sullivan, Office Manager, Electric Division
Public Utilities Commissioners

First Budget Workshop

April 19, 1994

The first budget workshop of the Wallingford Town Council was held on Tuesday, April 19, 1994 in the Robert Earley Auditorium of the Wallingford Town Hall and called to Order at 6:41 P.M. by Chairman Thomas D. Solinsky. All Councilors answered present to the Roll called by Town Clerk Kathryn J. Wall with the exception of Councilor Iris Papale who arrived at 6:42 P.M. Mayor William W. Dickinson, Jr. and Comptroller Thomas A. Myers were also present.

The Pledge of Allegiance was given to the Flag.

Those present who spoke on behalf of the Electric Division were Raymond F. Smith, Director of Public Utilities; William Cominos, General Manager; Mike Holmes, Asst. General Manager; Thomas Sullivan, Office Manager and Peter Vollemans, Power Plant Supervisor.

Present to speak on behalf of the PUC were Commissioners, Alexander Kovacs, Chairman and David Gessert.

Mr. Gessert stated that the division has made a significant effort over the past several years to keep down operating costs, provide cost savings where ever possible, in some cases the division has had personnel that have left the organization or retired and a very thorough analysis has been performed to determine whether or not it is necessary to fill the position. The division has reduced its fleet by ten percent (10%) recently and have sent those vehicles to other departments. He stated that much of the credit is due to the new General Manager, William Cominos. He welcomed the Council's questions on the budget of the electric division.

Mr. Kovacs stated that the budget reflects three less employees than last year.

Ms. Wall informed the Council of the procedure followed in the past for approving/amending/voting on the budget. Normally a motion is made to approve each segment of the division's budget as presented prior to the Council reviewing and possibly making subsequent motions to amend line items or accounts. Once that segment is completed a motion is made to approve it as amended.

Mr. Solinsky stated that he would prefer to vote on the accounts that have been subjected to amendment. A motion can then be made to accept the budget as amended.

ELECTRIC DIVISION - Operating and Non-Operating Revenues-pgs 121, 123

Motion was made by Mrs. Duryea to Approve the Operating and Non-Operating Revenues of the Electric Division budget as presented, seconded by Mr. Zappala.

Mr. Zandri felt that the \$42,300,000 budgeted for operating revenues in the new fiscal year was estimated at approximately \$1 million too high. He asked if the division was comfortable with the estimate?

Mr. Cominos responded, yes.

Mr. Smith stated that the estimate is based on six months of sales projected out to one year.

Late Payments, Acct. #450

Department Request	-	\$345,000
Mayor Approved	-	\$345,000

Motion was made by Mr. Zandri to Increase this Account to \$390,000., seconded by Mrs. Duryea.

VOTE: Knight and Papale, no; all others, aye; motion duly carried.

Mr. Gouveia felt that the power adjustment figure has jumped all over the place over the past five years and asked why?

Mr. Gessert explained that the fluctuation is due to the supply of nuclear power by Northeast Utilities to Wallingford. If the plants go into a shut down phase then the fossil fuel plants will supplement the power supply until the nuclear power is restored. The oil and coal burning plants are much more costly to run and that cost is passed on to Wallingford.

Mr. Gouveia felt that the division performed a good job of estimating revenues, however, the non-operating revenues have been grossly underestimated over the past five years.

Mr. Sullivan explained that the figures are based upon expenditures as budgeted in both the operating and capital budgets.

Mr. Killen asked if the PUC reviewed the budget and did they recommend any cuts?

Mr. Cominos responded, yes they did, approximately \$600,000 worth of cuts were made to the budget at their recommendation.

Mr. Killen asked, where is that information reflected? Is there any record of the meeting where that took place? The Mayor has granted all funds the department is requesting. Nowhere could he find any record of decrease.

Mr. Kovacs stated that he sat on a sub-committee to review the budget, there were no records kept of the action.

Interest, Acct. #419

Department Request	-	\$50,000
Mayor Approved	-	\$50,000

Motion was made by Mr. Gouveia to Increase this Account to \$100,000., seconded by Mr. Zandri.

Mr. Killen asked, how is the interest account #419 generated?

Mr. Sullivan responded, through the investment in Treasury bills and Certificate of Deposits. The daily cash flow from customers payments are invested and the interest is deposited into the account.

Mr. Killen was in total disagreement with the practice. He stated that no department head is allowed to take their daily cash flow from their office and invest it to earn interest strictly to be used for their office alone. It is the taxpayer's money and should be returned to the general fund.

Mr. Zandri asked if it can be noted in the record that \$7.5 million has been retired from the rate settlement by returning the funds to the customers via the credit rider, therefore account #419-1, Interest, Rate Settlement, should reflect the change?

Mayor Dickinson stated that the funds received from the rate settlement case were originally set aside for Pierce Plant renovations. The use of the fund was modified to provide a credit rider.

Mr. Zandri asked again that it be noted that \$7.5 million has been returned to the ratepayers. He asked that fact to be verified by the Mayor or Mr. Smith, however there was no response.

Mr. Knight asked, how much does the town actually save over the course of the year by operating the Pierce Plant?

Mr. Smith responded, based on current capacity ratings, approximately \$972,000 in savings.

VOTE: All ayes; motion duly carried.

ELECTRIC DIVISION. Operating Expenses - page 121 - 123

Furnaces & Boilers, Acct. #512-2

Department Request	-	\$94,600
Mayor Approved	-	\$94,600

Mr. Zandri pointed out that over the past twelve months only \$57,318 has been expended. Why is this budgeted so high?

Mr. Vollemens explained that the Pierce Plant is in need of boiler repairs. One boiler is currently shut down due to the fact that funds are not available for repairs. As the plant ages more and more maintenance is required.

Motion was made by Mr. Zandri to Reduce Acct. #512-2 to \$77,000., seconded by Mr. Killen.

VOTE: Gouveia, Killen and Zandri, aye; all others, no; motion failed.

Prime Movers, Acct. #513-1

Department Request	-	\$94,850
Mayor Approved	-	\$94,850

Motion was made by Mr. Zandri to Reduce Acct. #513-1 to \$64,000., seconded by Mr. Gouveia.

Mr. Vollemens explained that a new rotor is sorely needed for a repair and is currently on hold due to insufficient funds.

Mr. Killen asked Mr. Vollemens why he does not approach the Council in this fiscal year for a transfer to fund the repair?

Mr. Vollemens stated that it is not the top priority of the division but is needed.

VOTE: Duryea, Gouveia, Killen and Zandri, aye; all others, no; motion failed.

Miscellaneous Power Equipment, Acct. #513-3

Department Request	-	\$23,330
Mayor Approved	-	\$23,330

Motion was made by Mr. Zandri to Reduce this Account to \$15,000., seconded by Mr. Killen.

VOTE: Knight, no; all others, aye; motion duly carried.

Purchased Power - Acct. #555

Department Request	-	\$31,583,600
Mayor Approved	-	\$31,583,600

Motion was made by Mr. Zandri to Decrease this Account to \$30,500,000., seconded by Mr. Gouveia.

Since a new purchase power contract is currently being negotiated Mr. Zandri felt that it will be in effect six months of the next fiscal year therefore he was of the opinion that the account could be decreased.

After discussion the motion was amended as follows:

Motion was amended by Mr. Rys to Reduce Acct. #555, Purchased Power to \$31,000,000., seconded by Mr. Zandri.

VOTE: All ayes; motion duly carried.

Overhead Lines, Acct. #593

Department Request	-	\$611,800
Mayor Approved	-	\$611,800

Motion was made by Mr. Zandri to Reduce this Account to \$450,000., seconded by Mr. Gouveia.

VOTE: Zandri, aye; all others, no; motion failed.

There was much discussion over the issue of how North Branford customers reap the benefits of Wallingford's electric rates. In the past the issue of paying taxes to the Town of North Branford for equipment, namely lines and substation, located in that municipality has been one of concern. Some Councilors and PUC members share the feeling that we should research the issue of applying a surcharge to North Branford since we are providing lower electric rates to them along with a credit rider while being taxed by them for the very equipment that provides them the benefits.

It is an issue that all present wish to pursue at a future Council meeting.

Customer Assistance, Acct. #908

Department Request	-	\$75,000
Mayor Approved	-	\$75,000

Motion was made by Mr. Zandri to Reduce this Account to \$50,000., seconded by Mr. Killen.

VOTE: Knight, no; all others, aye; motion duly carried.

Mayor Dickinson left that meeting approximately 9:00 P.M.

Transfers Out (To Gen. Fund) - page 123

Department Request	-	\$1,575,000
Mayor Approved	-	\$1,575,000

Motion was made by Mr. Gouveia to Increase this Account to \$2,275,000., seconded by Mrs. Duryea.

The usual discussion followed regarding the different philosophies on how much the electric division should be contributing to the Town. Mr. Gouveia suggested that the current ordinance on the books that requires the division to turn over 55% of its profits to the Town either be revisited or repealed. Perhaps a more reasonable formula to use is a pre-determined percentage applied on a yearly basis to the gross earnings of the division.

Mr. Gessert agreed that the 55/45 ordinance was not effective for he recalled many years when the Town received 55% of zero.

VOTE: Knight, Papale, Rys and Solinsky, no; all others, aye; motion duly carried.

Electric Division Salary & Wages

Motion was made by Mr. Zandri to Cap All Pay Raises for All Non-Bargaining and Contract (individual, not union) Employees Not to Exceed \$2,000 Per Year.

Seconded by Mrs. Duryea.

Mr. Zandri felt that the Town must take a stand at some point along the way to try and curb the increases compounding each year on salaries. Barring step increases, he felt that the general increase granted each year as a cost of living raise should not exceed \$2,000. If passed it gives the Town something to go to the table with when it comes time to negotiate with the unions by showing that the non-bargaining wages have been capped. Hopefully they will follow suit.

He pointed out that a \$30,000 yearly salary will increase to \$40,000 in ten year's time by granting a 3% increase each of those ten years and compounding the increases yearly.

It was noted that Mr. Cominos fell into the category of employees that the motion would effect and he took great exception to the fact that he was hired under certain terms of a contract of which the cap was not one of them.

Mr. Zandri pointed out that his salary has been frozen at Northeast Utilities as is happening in many corporations today. If he were to approach his employer and try to negotiate his salary he is most certain that he would be told to find employment elsewhere if he did not like it. That is the way businesses are running in these tough economic times.

Mr. Solinsky stated that the motion effects approximately 14 or 15 people, mainly general managers and department heads.

VOTE: Killen, Knight, Papale, Rys and Zappala, no; all others, aye; motion failed.

Motion was made by Mr. Zandri that One-third of All Raises for All Contract (individually negotiated, not union) and Non-Bargaining Employees be Paid in the Form of a Bonus in the First Paycheck of the Upcoming Budget Year, seconded by Mr. Zappala.

Mr. Zandri explained that if a \$1,500 increase is awarded an employee then \$500 is to be given as a separate bonus check and the remaining \$1,000 divided equally in their paycheck for the other 51 weeks of the year. This will make a minimal difference in trying to scale back the growth of base salaries.

Mr. Myers felt that the request could be accomplished by his department.

The method of payment did not change the amount of increase the employee would receive it would just be paid in a different way to them.

The majority of the Council agreed with the philosophy.

VOTE: Knight, Papale and Rys, no; all others, aye; motion duly carried.

Motion was made by Ms. Papale to Adjourn the Meeting, seconded by Mr. Knight.

First Budget Workshop

- 7 -

April 19, 1994

VOTE: All ayes; motion duly carried.

There being no further business, the meeting adjourned at 10:50 P.M.

Meeting recorded and transcribed by:

Kathryn F. Milano

Kathryn F. Milano
Town Council Secretary



TOWN COUNCIL

Town of Wallingford, Connecticut

MUNICIPAL BUILDING WALLINGFORD, CONNECTICUT 06492 (203) 294-2155

Thomas D. Solinsky, Chairman
Susan S. Duryea, Vice Chairperson
Peter A. Gouveia
Albert E. Killen
Stephen W. Knight
Iris F. Papale
Raymond J. Rys, Sr.
Geno J. Zandri, Jr.
G. Tom Zappala

TO: Carmen Spiteri, Building Inspector
Ernest Frattini, Director of Civil Preparedness
Shirley Gianotti, Animal Control Officer
Mary Alice Petrucelli-Timek, Director of Welfare
Ellen Phillips, Executive Director, VNA
Don Roe, Program Planner
Janis Small, Town Attorney, Department of Law

FROM: Kathryn F. Milano, Town Council Secretary

DATE: April 29, 1994

RE: Budget Workshop #2 - April 20, 1994

Standing Committees

EDUCATION

Stephen W. Knight, Chairman
Iris F. Papale
G. Tom Zappala

PERSONNEL MERIT REVIEW

Iris F. Papale, Chairperson
Stephen W. Knight
G. Tom Zappala

PUC LIAISON

Geno J. Zandri, Jr., Chairman
Iris F. Papale
Raymond J. Rys, Sr.

ORDINANCE

Peter A. Gouveia, Chairman
Susan S. Duryea
Raymond J. Rys, Sr.

FINANCE

Albert E. Killen, Chairman
Peter A. Gouveia
Stephen W. Knight

PLANNING & ZONING

Susan S. Duryea, Chairperson
Geno J. Zandri, Jr.

PUBLIC SAFETY

Raymond J. Rys, Sr., Chairman
Albert E. Killen
G. Tom Zappala

Attached is a copy of the motions made and acted upon by the Wallingford Town Council at its second budget workshop held on April 20, 1994. Your department's budget was reviewed at that time and, depending on Council action, may or may not have been subjected to revision.

Please review this information carefully and if you find you have questions, please do not hesitate to call me at 294-2155. Thank you.

kkm
attach.

cc: Mayor William W. Dickinson, Jr.
Thomas A. Myers, Comptroller

Second Budget Workshop

April 20, 1994

The Second Budget Workshop of the Wallingford Town Council was held on Wednesday, April 20, 1994 in the Robert Earley Auditorium of the Wallingford Town Hall and called to Order by Chairman Thomas D. Solinsky at 6:38 P.M. All Councilors answered present to the Roll called by Town Clerk Kathryn J. Wall. Mayor William W. Dickinson, Jr. was absent; Comptroller Thomas A. Myers was also present.

The Pledge of Allegiance was given to the Flag.

BUILDING INSPECTOR - Page 57

Transportation Expense, Acct. #3200

Department Request - \$1,080
Mayor Approved - \$1,080

Motion was made by Mrs. Duryea to Reduce this account to \$1,000., seconded by Mr. Killen

VOTE: All ayes; motion duly carried.

Advertising, Acct. #4100

Department Request - \$100
Mayor Approved - \$100

Motion was made by Mr. Zandri to reduce this account to \$50., seconded by Mr. Rys.

VOTE: Papale, Zappala and Solinsky, no; all others, aye; motion duly carried.

CIVIL PREPAREDNESS, Page 59

Gas & Oil, Acct. #3000

Department Request - \$1,000
Mayor Approved - \$1,000

Motion was made by Mrs. Duryea to reduce this account to \$800., seconded by Mr. Rys.

VOTE: All ayes; motion duly carried.

Health & Welfare Rescue Supplies, Acct. #5790

Department Request - \$550
Mayor Approved - \$550

Motion was made by Mr. Rys to reduce this account to \$350., seconded by Mr. Zandri.

VOTE: All ayes; motion duly carried.

Federal Emergency Supplies, Acct. #5810

Department Request - \$800
Mayor Approved - \$800

Motion was made by Mr. Rys to reduce this account to \$500., seconded by Mr. Knight.

VOTE: Gouveia, no; all others, aye; motion duly carried.

ANIMAL CONTROL OFFICER, Page 49

Clothing Allowance, Acct. #4800

Department Request - \$1,000
Mayor Approved - \$1,000

Motion was made by Mr. Rys to reduce this account to \$600., seconded by Mr. Zandri.

VOTE: Papale was absent; all others, aye; motion duly carried.

Advertising, Acct. #4100

Department Request - \$1,500
Mayor Approved - \$1,500

Motion was made by Mrs. Duryea to reduce this account to \$1,100., seconded by Mr. Rys.

VOTE: Gouveia, Papale and Zandri, no; all others, aye; motion duly carried.

Supplies, Acct. #4000

Department Request - \$3,000
Mayor Approved - \$3,000

Motion was made by Mr. Zandri to reduce this account to \$2,800., seconded by Mr. Killen.

VOTE: Knight, no; all others, aye; motion duly carried.

Gas & Oil, Acct. #3000

Department Request - \$2,500
Mayor Approved - \$2,000

Motion was made by Mr. Zandri to reduce this account to \$1,800., seconded by Mr. Rys.

VOTE: Gouveia and Papale, no; all others, aye; motion duly carried.

Cremation, Acct. #6050

Department Request - \$2,500
Mayor Approved - \$2,500

Motion was made by Mr. Zandri to reduce this account to \$2,300.,
seconded by Mr. Rys.

VOTE: Gouveia, Knight and Papale, no; all others, aye; motion duly
carried.

WELFARE, Page 62

Emergency Shelter, Acct. #7021

Department Request - \$1,000
Mayor Approved - \$1,000

Motion was made by Mr. Zandri to reduce this account to \$750.,
seconded by Mr. Knight.

VOTE: All ayes; motion duly carried.

Board of Children, Acct. #7050

Department Request - \$250
Mayor Approved - \$250

Motion was made by Mr. Zandri to reduce this account to \$50., seconded
by Mr. Killen.

VOTE: All ayes; motion duly carried.

Salaries & Wages

Line 1300, Case Worker & Clerk Wages

Department Request - \$48,149
Mayor Approved - \$48,149

Line 1350, Part Time Clerk Wages

Department Request - \$23,161
Mayor Approved - \$23,161

It was discovered through discussion that the department's request for
a full-time case worker did not appear in the budget. A part-time
position had been approved by the Mayor.

Motion was made by Mr. Killen to reinstate the full-time case worker
position as originally requested by the department to the Mayor and to
increase this account to \$70,911., and to reduce account #1350, Part
Time Clerk Wages to \$9,880., seconded by Mrs. Duryea.

VOTE: Duryea, Killen and Zandri, aye; all others, no; motion failed.

VISITING NURSES ASSOCIATION, Page 61

Department Request - \$290,570
Mayor Approved - \$290,570

Motion was made by Mr. Knight to reduce this account to \$287,570.,
seconded by Mr. Rys.

VOTE: Solinsky, no; all others, aye; motion duly carried.

PROGRAM PLANNER, Page 28

Recycling Supplies, Acct. #4010

Department Request - \$3,000
Mayor Approved - \$3,000

Motion was made by Mr. Zandri to reduce this account to \$1,500.,
seconded by Mr. Killen.

VOTE: Knight, Papale, Zappala and Solinsky, no; all others, aye;
motion duly carried.

Conference, Dues & Seminars, Acct. #7990

Department Request - \$250
Mayor Approved - \$250

Motion was made by Mr. Killen to reduce this account to \$150.,
seconded by Mr. Zandri.

VOTE: All ayes; motion duly carried.

HOUSEHOLD HAZARDOUS WASTE COLLECTION, Page 19

Department Request - \$25,500
Mayor Approved - \$25,500

Motion was made by Mrs. Duryea to reduce this budget to \$23,000.,
seconded by Mr. Knight.

VOTE: Zappala, no; all others, aye; motion duly carried.

DEPARTMENT OF LAW, Page 31

Second Budget Workshop

- 5 -

April 20, 1994

Professional Services, Acct. #9010

Department Request - \$75,000
Mayor Approved - \$75,000

Motion was made by Mr. Rys to reduce this account to \$65,000.,
seconded by Mr. Zandri.

VOTE: All ayes; motion duly carried.

TOWN COUNCIL, Page 17

Council Expenses, Acct. #6010

Department Request - \$13,500
Mayor Approved - \$13,500

Motion was made by Ms. Papale to increase this account to \$18,000.,
seconded by Mr. Knight.

VOTE: Duryea, Papale and Solinsky, aye; all others, no; motion
failed.

Motion was made by Mrs. Duryea to Enter Into Executive Session
Pursuant to Section 1-19(b)(4) Regarding Strategy and Negotiations
With Respect to Collective Bargaining, seconded by Mr. Zandri.

VOTE: Killen, no; all others, aye; motion duly carried.

Motion was made by Ms. Papale to Exit the Executive Session, seconded
by Mr. Zandri.

VOTE: All ayes; motion duly carried.

Motion was made by Ms. Papale to Increase Acct. #6010, Council
Expenses, to \$15,750., seconded by Mrs. Duryea.

VOTE: Gouveia, Killen and Zandri, no; all others, aye; motion duly
carried.

Motion was made by Ms. Papale to Adjourn the Meeting, seconded by Mrs.
Duryea.

VOTE: All ayes; motion duly carried.

There being no further business, the meeting adjourned at 10:36 P.M.

Meeting recorded and transcribed by:

Kathryn F. Milano
Kathryn F. Milano, Town Council Secretary



TOWN COUNCIL

Town of Wallingford, Connecticut

MUNICIPAL BUILDING WALLINGFORD, CONNECTICUT 06492 (203) 294-2155

Thomas D. Solinsky, Chairman
Susan S. Duryea, Vice Chairperson
Peter A. Gouveia
Albert E. Killen
Stephen W. Knight
Iris F. Papale
Raymond J. Rys, Sr.
Geno J. Zandri, Jr.
G. Tom Zappala

TO: Joseph Cirasuolo
Superintendent of Schools

Suzanne Wright
Chairperson, Board of Education

FROM: Kathryn F. Milano
Town Council Secretary

DATE: April 25, 1994

RE: Budget Workshop #3 - April 21, 1994

Standing Committees

EDUCATION

Stephen W. Knight, Chairman
Iris F. Papale
G. Tom Zappala

PERSONNEL MERIT REVIEW

Iris F. Papale, Chairperson
Stephen W. Knight
G. Tom Zappala

PUC LIAISON

Geno J. Zandri, Jr., Chairman
Iris F. Papale
Raymond J. Rys, Sr.

ORDINANCE

Peter A. Gouveia, Chairman
Susan S. Duryea
Raymond J. Rys, Sr.

FINANCE

Albert E. Killen, Chairman
Peter A. Gouveia
Stephen W. Knight

PLANNING & ZONING

Susan S. Duryea, Chairperson
Geno J. Zandri, Jr.

PUBLIC SAFETY

Raymond J. Rys, Sr., Chairman
Albert E. Killen
G. Tom Zappala

Attached is a copy of the motions made and acted upon by the Wallingford Town Council at its third budget workshop held on April 21, 1994. Your department's budget was reviewed at that time and, depending upon Council action, may or may not have been subjected to revision. Please review this information carefully and if you find you have questions please do not hesitate to call me at 294-2155. Thank you.

kkm
attach.

cc: Mayor William W. Dickinson, Jr.
Thomas A. Myers, Comptroller
John Quinn, Business Manager, Wallingford Public Schools

Third Budget Workshop

April 21, 1994

The Third Budget Workshop of the Wallingford Town Council was held on Thursday, April 21, 1994 in the Robert Earley Auditorium of the Wallingford Town Hall and was called to Order by Chairman Thomas D. Solinsky at 6:45 P.M. All Councilors answered present to the Roll called by Town Council Secretary, Kathryn F. Milano with the exception of Councilor Gouveia who was out of the country. Mayor William W. Dickinson, Jr. and Comptroller Thomas A. Myers were also present.

The Pledge of Allegiance was given to the Flag.

Present to speak on behalf of the school administration was Dr. Joseph Cirasuolo, Superintendent of Schools and John Quinn, Business Manager.

Present to speak on behalf of the Board of Education was Chairperson Suzanne Wright.

SCHOOL HANDICAPPED ACCESSIBLE AND ASBESTOS REMOVAL - page 18

Department Request - \$700
Mayor Approved - \$700

Motion was made by Mrs. Duryea to Approve the Budget as Presented, seconded by Mr. Zappala.

It was noted that one project to bring one school into compliance with the American Disabilities Act remains to be completed and the committee has been disbanded.

Motion was made by Mr. Killen to Reduce Acct. #6010, Transportation & Miscellaneous to \$100 and Reduce Acct. #6040, Secretarial Services to \$250., seconded by Mr. Zandri.

VOTE: Gouveia was absent; all others, aye; motion duly carried.

BOARD OF EDUCATION - page 119

Department Request - \$46,222,881
Mayor Approved - \$45,093,349

Motion was made by Mrs. Duryea to Approve the Board of Education Budget as Presented, seconded by Mr. Knight.

Dr. Cirasuolo began the discussion by stating that a surplus of \$610,000 is anticipated for this current fiscal year in the Board's budget. He also informed the Council that following the submittal of the Board's budget for F.Y. 1994-95 a lower health insurance rate was quoted by Blue Cross/Blue Shield resulting in a savings of \$313,000 (2%) to that respective line item within the new budget.

Both the Board and Administration feel that the \$610,000 can be used to offset costs budgeted for in the new fiscal year such as, the final payment of the Nelson Kari settlement in the amount of \$206,000; severance pay for employees who have filed notice of

retirement in the new fiscal year; the purchase of one vehicle currently budgeted in the capital account for next year and to fund the final phase of the Lyman Hall High School window replacement project at a cost of approximately \$85,000. The remainder will be applied towards the purchase of instructional materials in next year's budget.

The Board was asked how it was planning to fund the Highland School Gym project?

Dr. Cirasuolo responded that the lowest bid received was in the amount of \$113,000 and the committee recommends that the Board of Education seek funding from the Mayor and Council.

It was then asked if there was an alternate plan for funding should the request be denied?

Dr. Cirasuolo responded that the Board will then have to decide whether or not to fund the project out of this year's surplus or to make adjustments to next year's budget. One way or another the project will be done.

Mayor Dickinson stated that he recommends that \$108,000 which represents an additional sum of money that the Town has received from the 1992-93 ECS grant, be appropriated for the project. There are engineering costs associated with the project as well for improvements to Highland Avenue and Gregory Road. It is anticipated that the work will be completed this summer.

The Mayor left at 7:25 P.M.

CAFETERIA - page 143

Department Request - \$1,367,803
Mayor Approved - \$1,367,803

Motion was made by Mrs. Duryea to Approve the Cafeteria budget as presented, seconded by Mr. Rys.

Motion was made by Mrs. Duryea to Reduce the Total Expenditures to \$1,332,366 to reflect decreases to the Blue Cross/Blue Shield Acct. and the BOE Direct Contribution line, seconded by Mr. Knight.

VOTE: Gouveia was absent; all others, aye; motion duly carried.

The Council, Board and Administration extended kudos to each other. They were all proud of the progress that has been made over the past six years in gaining a better understanding of each other's goals and objectives with regards to the budget. The end result is a product that meets with everyone's satisfaction while providing the best education to the children of the community.

Mr. Killen felt that Mr. Zandri played an instrumental part in realizing this goal due to his involvement with the Board on many levels. Other Councilors agreed.

Third Budget Workshop

- 3 -

April 21, 1994

Motion was made by Mr. Rys to Adjourn the Meeting, seconded by Mr. Knight.

VOTE: Gouveia was absent; all other, aye; motion duly carried.

There being no further business, the meeting adjourned at 7:31 P.M.

Meeting recorded and transcribed by:



Kathryn F. Milano, Town Council Secretary



TOWN COUNCIL

Town of Wallingford, Connecticut

MUNICIPAL BUILDING WALLINGFORD, CONNECTICUT 06492 (203) 294-2155

Thomas D. Solinsky, Chairman
Susan S. Duryea, Vice Chairperson
Peter A. Gouveia
Albert E. Killen
Stephen W. Knight
Iris F. Papale
Raymond J. Rys, Sr.
Geno J. Zandri, Jr.
G. Tom Zappala

TO: Robert Pedersen, Purchasing Agent
Norman Rosow, Tax Collector
Frank Barta, Assessor
Raymond F. Smith, Director of Public Utilities
Roger Dann, General Manager, Water & Sewer Divisions

FROM: Kathryn F. Milano, Town Council Secretary

DATE: May 1, 1994

RE: Budget Workshop #6 - April 28, 1994

Attached is a copy of the motions made and acted upon by the Wallingford Town Council at its sixth budget workshop held on April 28, 1994. Your department's budget was reviewed at that time and, depending on Council action, may or may not have been subjected to revision.

Please review this information carefully and if you find you have questions, please do not hesitate to call me at 294-2155. Thank you.

kkm
attach.

Mayor William W. Dickinson, Jr.
Thomas A. Myers, Comptroller

Standing Committees

EDUCATION

Stephen W. Knight, Chairman
Iris F. Papale
G. Tom Zappala

PERSONNEL MERIT REVIEW

Iris F. Papale, Chairperson
Stephen W. Knight
G. Tom Zappala

PUC LIAISON

Geno J. Zandri, Jr., Chairman
Iris F. Papale
Raymond J. Rys, Sr.

ORDINANCE

Peter A. Gouveia, Chairman
Susan S. Duryea
Raymond J. Rys, Sr.

FINANCE

Albert E. Killen, Chairman
Peter A. Gouveia
Stephen W. Knight

PLANNING & ZONING

Susan S. Duryea, Chairperson
Geno J. Zandri, Jr.

PUBLIC SAFETY

Raymond J. Rys, Sr., Chairman
Albert E. Killen
G. Tom Zappala

Sixth Budget Workshop

April 28, 1994

The Sixth Budget Workshop of the Wallingford Town Council was held on Thursday, April 28, 1994 in the Robert Earley Auditorium of the Wallingford Town Hall and called to Order by Chairman Thomas D. Solinsky at 6:37 P.M. All Councilors answered present to the Roll called by Town Clerk Kathryn J. Wall with the exception of Councilor Gouveia who was out of the country on personal business, Councilor Papale who arrived at 8:05 P.M. after attending Hall of Fame Induction Ceremonies at Lyman Hall High School as was the case with Councilor Zappala who arrived at 9:03 P.M. Comptroller Thomas A. Myers was also present.

The Pledge of Allegiance was given to the Flag.

PURCHASING, Page 38

It is noted that the Central Services Department accounts have been combined into the Purchasing Department.

Maintenance of Equipment, Acct. #5200

Department Request	-	\$6,265
Mayor Approved	-	\$6,265

Motion was made by Mr. Zandri to reduce this account to \$6,000., seconded by Mr. Killen.

VOTE: Gouveia, Papale and Zappala were absent; Rys, no; all others, aye; motion duly carried.

State Meetings, Acct. #6550

Department Request	-	\$250
Mayor Approved	-	\$250

Motion was made by Mr. Zandri to reduce this account to \$150., seconded by Mrs. Duryea.

VOTE: Gouveia, Papale and Zappala were absent; all others, aye; motion duly carried.

Seminars & Dues, Acct. #7990

Department Request	-	\$250
Mayor Approved	-	\$250

Motion was made by Mr. Zandri to reduce this account to \$150., seconded by Mr. Killen.

VOTE: Gouveia, Papale and Zappala were absent; all others, aye; motion duly carried.

TAX COLLECTOR, Page 36

Maintenance of Equipment, Acct. #5200

Department Request - \$5,894
Mayor Approved - \$5,894

Motion was made by Mr. Knight to reduce this account to \$5,686.,
seconded by Mr. Killen.

VOTE: Gouveia, Papale and Zappala were absent; all others, aye;
motion duly carried.

Advertising, Acct. #4100

Department Request - \$2,361
Mayor Approved - \$2,361

Motion was made by Mr. Zandri to reduce this account to \$2,000.,
seconded by Mr. Knight.

VOTE: Gouveia, Papale and Zappala were absent; all others, aye;
motion duly carried.

State Meetings, Acct. #6550

Department Request - \$500
Mayor Approved - \$500

Motion was made by Mr. Zandri to reduce this account to \$350.,
seconded by Mr. Killen.

VOTE: Gouveia, Papale and Zappala were absent; Duryea, Killen and
Zandri, aye; all others, no; motion failed.

Motion was made by Mr. Zandri to reduce this account to \$400.,
seconded by Mrs. Duryea.

VOTE: Gouveia, Papale and Zappala were absent; Duryea, Killen and
Zandri, aye; motion failed.

Motion was made by Mr. Zandri to reduce this account to \$450.,
seconded by Mr. Killen.

VOTE: Gouveia, Papale and Zappala were absent; Killen, Zandri and
Solinsky, aye; motion failed.

Seminars & Dues, Acct. #7990

Department Request - \$104
Mayor Approved - \$104

Motion was made by Mr. Zandri to reduce this account to \$100., no

Sixth Budget Workshop

- 3 -

April 28, 1994

second.

Prof-Serv. Data Entry, Acct. #9010

Department Request - \$16,100
Mayor Approved - \$10,818

Motion was made by Mr. Zandri to reduce this account to \$10,500., seconded by Mr. Killen.

VOTE: Gouveia, Papale and Zappala were absent; all others, aye; motion duly carried.

ASSESSOR, Page 37

Training, Acct. #5700

Department Request - \$750
Mayor Approved - \$750

Motion was made by Mr. Rys to reduce this account to \$550., seconded by Mr. Zandri.

VOTE: Gouveia, Papale and Zappala were absent; all others, aye; motion duly carried.

Seminars & Dues, Acct. #7990

Department Request - \$450
Mayor Approved - \$450

Motion was made by Mr. Zandri to reduce this account to \$350., seconded by Mr. Killen.

VOTE: Gouveia, Papale and Zappala were absent; all others, aye; motion duly carried.

Ms. Papale arrived at 8:05 P.M.

WATER DIVISION, Page 127

Outside Services - Employed, Acct. #923-000

Department Request - \$29,800
Mayor Approved - \$29,800

Motion was made by Mr. Killen to reduce this account by \$2,000. to \$27,800. and the Establish a New Account in the Net Income side of the Budget Titled, "Transfer Out Forestry", Acct. #435-000 and increase it by \$2,000., seconded by Mr. Knight.

VOTE: Gouveia and Zappala were absent; all others, aye; motion duly

carried.

Mr. Zappala arrived at 9:03 P.M.

Motion was made by Mr. Killen to Adjourn the Meeting, seconded by Mrs. Duryea.

VOTE: Gouveia was absent; all others, aye; motion duly carried.

There being no further business, the meeting adjourned at 9:25 P.M.

Meeting recorded and transcribed by:

Kathryn F. Milano

Kathryn F. Milano, Town Council Secretary



TOWN COUNCIL

Town of Wallingford, Connecticut

MUNICIPAL BUILDING WALLINGFORD, CONNECTICUT 06492 (203) 294-2155

Thomas D. Solinsky, Chairman
Susan S. Duryea, Vice Chairperson
Peter A. Gouveia
Albert E. Killen
Stephen W. Knight
Iris F. Papale
Raymond J. Rys, Sr.
Geno J. Zandri, Jr.
G. Tom Zappala

TO: Tim Reardon, Chairman Board of Tax Review
Brent Smith, Environmental Planner, Inland Wetlands
Michael Lamy, Fire Marshal
Wayne Lefebvre, Chief, Department of Fire Services

FROM: Kathryn F. Milano, Town Council Secretary

DATE: May 1, 1994

RE: Budget Workshop #5 - April 27, 1994

Attached is a copy of the motions made and acted upon by the Wallingford Town Council at its fifth budget workshop held on April 27, 1994. Your department's budget was reviewed at that time and, depending on Council action, may or may not have been subjected to revision.

Please review this information carefully and if you find you have questions, please do not hesitate to call me at 294-2155. Thank you.

kkm
attach.

cc: Mayor William W. Dickinson, Jr.
Thomas A. Myers, Comptroller

Standing Committees

EDUCATION

Stephen W. Knight, Chairman
Iris F. Papale
G. Tom Zappala

PERSONNEL MERIT REVIEW

Iris F. Papale, Chairperson
Stephen W. Knight
G. Tom Zappala

PUC LIAISON

Geno J. Zandri, Jr., Chairman
Iris F. Papale
Raymond J. Rys, Sr.

ORDINANCE

Peter A. Gouveia, Chairman
Susan S. Duryea
Raymond J. Rys, Sr.

FINANCE

Albert E. Killen, Chairman
Peter A. Gouveia
Stephen W. Knight

PLANNING & ZONING

Susan S. Duryea, Chairperson
Geno J. Zandri, Jr.

PUBLIC SAFETY

Raymond J. Rys, Sr., Chairman
Albert E. Killen
G. Tom Zappala

Fifth Budget Workshop

April 27, 1994

The Fifth Budget Workshop of the Wallingford Town Council was held on Wednesday, April 27, 1994 in the Robert Earley Auditorium of the Wallingford Town Hall and called to Order by Chairman Thomas D. Solinsky at 6:40 P.M. All Councilors answered present to the Roll called by Town Clerk Kathryn J. Wall with the exception of Councilor Gouveia who was out of the country on personal business. Comptroller Thomas A. Myers was also present.

The Pledge of Allegiance was given to the Flag.

BOARD OF TAX REVIEW, Page 33

Advertising, Acct. #4100

Department Request - \$400
Mayor Approved - \$400

Motion was made by Mr. Killen to reduce this account to \$300., seconded by Mr. Zappala.

VOTE: Gouveia was absent; Papale, no; all others, aye; motion duly carried.

INLAND WETLANDS, Page 100

Professional Services, Acct. #9001

Department Request - \$1,000
Mayor Approved - \$1,000

Motion was made by Mr. Rys to reduce this account to \$600., seconded by Mr. Zandri.

VOTE: Gouveia was absent; Killen, Rys and Zandri, aye; all others, no; motion failed.

Motion was made by Mrs. Duryea to reduce this account to \$800., seconded by Mr. Zappala.

VOTE: Gouveia was absent; Papale, no; all others, aye; motion duly carried.

Office Supplies, Acct. #4000

Department Request - \$1,000
Mayor Approved - \$1,000

Motion was made by Mr. Zandri to reduce this account to \$900., seconded by Mr. Zappala.

VOTE: Gouveia was absent; all others, aye; motion duly carried.

Supplies & Materials, Acct. #4001

Department Request - \$500
Mayor Approved - \$500

Motion was made by Mr. Zandri to reduce this account to \$400., seconded by Mr. Killen.

VOTE: Gouveia was absent; Killen, Rys, Zandri and Zappala, aye; all others, no; motion failed.

Advertising, Acct. #4100

Department Request - \$1,500
Mayor Approved - \$1,500

Motion was made by Mr. Zandri to reduce this account to \$1,400., seconded by Mrs. Duryea.

VOTE: Gouveia was absent; Papale, no; all others, aye; motion duly carried.

COMMITTEE ON AGING - MINI-BUS, Acct. #6760, Page 63

Department Request - \$64,997
Mayor Approved - \$64,997

Motion was made by Mr. Zappala to reduce this account to \$53,997., seconded by Mr. Killen.

VOTE: Gouveia was absent; Duryea, Killen and Zappala, aye; all others, no; motion failed.

FIRE MARSHAL, Page 54Maintenance of Equipment, Acct. #5200

Department Request - \$700
Mayor Approved - \$700

Motion was made by Mr. Rys to reduce this account to \$500., seconded by Mr. Zandri.

VOTE: Gouveia was absent; Zappala, no; all others, aye; motion duly carried.

Telephone, Acct. #2000

Department Request - \$3,100
Mayor Approved - \$2,700

Motion was made by Mr. Knight to reduce this account to \$2,300., seconded by Mr. Rys.

Fifth Budget Workshop

- 3 -

April 27, 1994

VOTE: Gouveia was absent; all others, aye; motion duly carried.

Salaries & Wages, Overtime Acct. #1400

Department Request - \$2,000
Mayor Approved - \$2,000

Motion was made by Mr. Zandri to reduce this account to \$1,800.,
seconded by Mr. Rys.

VOTE: Gouveia was absent; Duryea, no; all others, aye; motion duly
carried.

Gas & Oil, Acct. #3000

Department Request - \$1,753
Mayor Approved - \$1,753

Motion was made by Mr. Zandri to reduce this account to \$1,600.,
seconded by Mr. Killen.

VOTE: Gouveia was absent; all others, aye; motion duly carried.

Capital - Department Vehicles, Acct. #9904

Department Request - \$60,000
Mayor Approved - \$17,000

Motion was made by Mr. Zandri to increase this account to \$30,000.,
seconded by Mr. Killen.

VOTE: Gouveia was absent; Papale and Rys, no; all others, aye; motion
duly carried.

Scott Air Packs, Acct. #9905

Department Request - \$950
Mayor Approved - \$950

Motion was made by Mr. Zandri to reduce this account to \$0., seconded
by Mrs. Papale.

VOTE: Gouveia and Rys were absent; all others, aye; motion duly
carried.

FIRE DEPARTMENT, Page 50

Salaries & Wages - Part time Help, Acct. #1350

Department Request - \$10,423
Mayor Approved - \$10,423

Motion was made by Mr. Zandri to reduce this account to \$10,000.,
seconded by Mr. Rys.

VOTE: Gouveia was absent; all others, aye; motion duly carried.

Vacation Replacement, Acct. #1500

Department Request - \$96,310
Mayor Approved - \$96,310

Motion was made by Mr. Zandri to reduce this account to \$94,000.,
seconded by Mr. Rys.

VOTE: Gouveia was absent; all others, aye; motion duly carried.

Training Replacement, Acct. #1550

Department Request - \$10,610
Mayor Approved - \$10,610

Motion was made by Mr. Zandri to reduce this account to \$10,000.,
seconded by Mr. Killen.

VOTE: Gouveia was absent; all others, aye; motion duly carried.

Sick Replacement, Acct. #1600

Department Request - \$80,265
Mayor Approved - \$80,265

Motion was made by Mr. Zandri to reduce this account to \$78,000.,
seconded by Mr. Knight.

VOTE: Gouveia and Papale were absent; all others, aye; motion duly
carried.

Worker's Compensation Replacement, Acct. #1630

Department Request - \$34,967
Mayor Approved - \$34,967

Motion was made by Mr. Zandri to reduce this account to \$33,000.,
seconded by Mr. Rys.

VOTE: Gouveia and Papale were absent; all others, aye; motion duly
carried.

Union Business Replacement, Acct. #1640

Department Request - \$6,651
Mayor Approved - \$6,651

Motion was made by Mr. Zandri to reduce this account to \$6,000.,
seconded by Mr. Knight.

VOTE: Gouveia and Papale were absent; all others, aye; motion duly
carried.

Fifth Budget Workshop

- 5 -

April 27, 1994

Motion was made by Mr. Knight to Review the Revenue and Mayor's Budget on Monday, May 2, 1994. Seconded by Mrs. Duryea.

VOTE: Gouveia was absent; Rys, no; all others, aye; motion duly carried.

C-Med Contract, Acct. #6500

Department Request - \$44,713
Mayor Approved - \$44,713

Motion was made by Mr. Zandri to reduce this account to \$42,714., seconded by Mr. Killen.

VOTE: Gouveia was absent; all others, aye; motion duly carried.

Capital - Front & Rear Entrance Doors Co. #8, Acct. #9918

Department Request - \$960
Mayor Approved - \$960

Motion was made by Mr. Killen to increase this account to \$1,500., seconded by Ms. Papale.

VOTE: Gouveia was absent; all others, aye; motion duly carried.

Motion was made by Mr. Rys to Adjourn the Meeting, seconded by Mr. Zappala.

VOTE: Gouveia was absent; all others, aye; motion duly carried.

There being no further business, the meeting adjourned at 10:40 P.M.

Meeting recorded and transcribed by:

Kathryn F. Milano
Kathryn F. Milano, Town Council Secretary



TOWN COUNCIL

Town of Wallingford, Connecticut

MUNICIPAL BUILDING WALLINGFORD, CONNECTICUT 06492 (203) 294-2155

Thomas D. Solinsky, Chairman
Susan S. Duryea, Vice Chairperson
Peter A. Gouveia
Albert E. Killen
Stephen W. Knight
Iris F. Papale
Raymond J. Rys, Sr.
Geno J. Zandri, Jr.
G. Tom Zappala

TO: Don Harwood, Chairman School Bldg. Exp. Committee
Tom Sharkey, Acting Personnel Director
Mark Wilson, Risk Manager
Thomas A. Myers, Comptroller
Kathryn J. Wall, Town Clerk

FROM: Kathryn F. Milano, Town Council Secretary

DATE: May 1, 1994

RE: Budget Workshop #4 - April 25, 1994

Standing Committees

EDUCATION

Stephen W. Knight, Chairman
Iris F. Papale
G. Tom Zappala

PERSONNEL MERIT REVIEW

Iris F. Papale, Chairperson
Stephen W. Knight
G. Tom Zappala

PUC LIAISON

Geno J. Zandri, Jr., Chairman
Iris F. Papale
Raymond J. Rys, Sr.

ORDINANCE

Peter A. Gouveia, Chairman
Susan S. Duryea
Raymond J. Rys, Sr.

FINANCE

Albert E. Killen, Chairman
Peter A. Gouveia
Stephen W. Knight

PLANNING & ZONING

Susan S. Duryea, Chairperson
Geno J. Zandri, Jr.

PUBLIC SAFETY

Raymond J. Rys, Sr., Chairman
Albert E. Killen
G. Tom Zappala

Attached is a copy of the motions made and acted upon by the Wallingford Town Council at its fourth budget workshop held on April 25, 1994. Your department's budget was reviewed at that time and, depending on Council action, may or may not have been subjected to revision.

Please review this information carefully and if you find you have questions, please do not hesitate to call me at 294-2155. Thank you.

kkm
attach.

Mayor William W. Dickinson, Jr.

Fourth Budget Workshop

April 25, 1994

The Fourth Budget Workshop of the Wallingford Town Council was held on Monday, April 25, 1994 in the Robert Earley Auditorium of the Wallingford Town Hall and called to Order by Chairman Thomas D. Solinsky at 6:37 P.M. All Councilors answered present to the Roll called by Town Clerk Kathryn J. Wall with the exception of Mr. Gouveia who was out of the country on personal business and Ms. Papale who arrived at 6:38 P.M. Comptroller Thomas A. Myers was also present.

The Pledge of Allegiance was given to the Flag.

SCHOOL ADDITIONS COMMITTEE, Page 21

Secretarial Services, Acct. #6040

Department Request - \$4,500
Mayor Approved - \$4,500

Motion was made by Mr. Rys to reduce this account to \$4,000., seconded by Mr. Killen.

VOTE: Gouveia was absent; all others, aye; motion duly carried.

PERSONNEL & LABOR RELATIONS, Page 42

Advertising, Acct. 4100

Department Request - \$5,000
Mayor Approved - \$5,000

Motion was made by Mr. Rys to reduce this account to \$4,000., seconded by Mr. Zandri.

VOTE: Gouveia was absent; all others, aye; motion duly carried.

Physical Exams, Acct. #5750

Department Request - \$8,000
Mayor Approved - \$8,000

Motion was made by Mr. Rys to reduce this account to \$6,000., seconded by Mr. Killen.

VOTE: Gouveia was absent; all others, aye; motion duly carried.

Salaries & Wages - Personnel Director and Asst. Salary

Department Request - \$117,975
Mayor Approved - \$117,975

Motion was made by Mr. Rys to reduce this account to \$97,975., seconded by Mrs. Duryea.

VOTE: Gouveia was absent; all others, aye; motion duly carried.

Oral Board Expenses, Acct. #6010

Department Request - \$700
Mayor Approved - \$700

Motion was made by Mrs. Duryea to reduce this account to \$400.,
seconded by Mr. Knight.

VOTE: Gouveia was absent; all others, aye; motion duly carried.

Maintenance of Equipment, Acct. #5200

Department Request - \$2,000
Mayor Approved - \$2,000

Motion was made by Mr. Knight to reduce this account to \$1,500.,
seconded by Mr. Zandri.

VOTE: Gouveia was absent; all others, aye; motion duly carried.

College Reimbursement, Acct. #5700

Department Request - \$3,500
Mayor Approved - \$3,500

Motion was made by Mr. Zandri to reduce this account to \$3,000.,
seconded by Mr. Killen.

VOTE: Gouveia was absent; all others, aye; motion duly carried.

Printing, Acct. #4180

Department Request - \$1,200
Mayor Approved - \$1,200

Motion was made by Mr. Zandri to reduce this account to \$1,000.,
seconded by Mr. Killen.

VOTE: Gouveia was absent; all others, aye; motion duly carried.

INSURANCE - EMPLOYEES, Page 114

Retirement, Sick Leave, Acct. #8360

Department Request - \$100,000
Mayor Approved - \$100,000

Motion was made by Mrs. Duryea to reduce this account to \$90,000.,
seconded by Mr. Knight.

VOTE: Gouveia was absent; all others, aye; motion duly carried.

RISK MANAGEMENT, Page 43

Publications, Acct. #4190

Department Request - \$500
Mayor Approved - \$500

Motion was made by Mr. Rys to reduce this account to \$400., seconded by Mr. Zandri.

VOTE: Gouveia was absent; all others, aye; motion duly carried.

Maintenance of Equipment, Acct. #5200

Department Request - \$625
Mayor Approved - \$625

Motion was made by Mr. Knight to reduce this account to \$500., seconded by Mr. Rys.

VOTE: Gouveia was absent; all others, aye; motion duly carried.

Training, Acct. #5700

Department Request - \$500
Mayor Approved - \$500

Motion was made by Mr. Rys to reduce this account to \$300., seconded by Mr. Zandri.

VOTE: Gouveia was absent; Papale, no; all others, aye; motion duly carried.

Seminars & Dues, Acct. #7990

Department Request - \$500
Mayor Approved - \$500

Motion was made by Mr. Rys to reduce this account to \$300., seconded by Mr. Killen.

VOTE: Gouveia was absent; Knight and Papale, no; all others, aye; motion duly carried.

INSURANCE - GENERAL GOVERNMENT, Page 113

Self Insurance - Workers' Comp., Acct. #8350

Department Request - \$839,000
Mayor Approved - \$839,000

Motion was made by Mr. Zandri to reduce this account to \$789,000., seconded by Mr. Rys.

VOTE: Gouveia was absent, all others, aye; motion duly carried.

COMPTROLLER, Page 34

Salaries & Wages - Part Time Wages, Acct. #1350

Department Request - \$41,867
Mayor Approved - \$41,867

Motion was made by Mr. Killen to reduce this account to \$35,000.,
seconded by Mr. Zandri.

VOTE: Gouveia was absent; Solinsky, no; all others, aye; motion duly
carried.

TOWN CLERK, Page 97

Computerized Indexing, Acct. #6500

Department Request - \$27,900
Mayor Approved - \$27,900

Motion was made by Mr. Zandri to reduce this account to \$20,000.,
seconded by Mr. Killen.

VOTE: Gouveia was absent; Knight, Papale and Solinsky, no; all
others, aye; motion duly carried.

Motion was made by Mr. Killen to Adjourn the Meeting, seconded by Mrs.
Duryea.

VOTE: Gouveia was absent; all others, aye; motion duly carried.

There being no further business, the meeting adjourned at 10:50 P.M.

Meeting recorded and transcribed by:

Kathryn F. Milano

Kathryn F. Milano, Town Council Secretary



TOWN COUNCIL

Town of Wallingford, Connecticut

MUNICIPAL BUILDING WALLINGFORD, CONNECTICUT 06492 (203) 294-2155

Thomas D. Solinsky, Chairman
Susan S. Duryea, Vice Chairperson
Peter A. Gouveia
Albert E. Killen
Stephen W. Knight
Iris F. Papale
Raymond J. Rys, Sr.
Geno J. Zandri, Jr.
G. Tom Zappala

TO: Stan Shepardson, Director of Parks & Recreation
Jon Walworth, Chairman, Pool Renovations Committee
Tom Wall, Chairman, Recreation Center/
Ice Rink Committee
John Costello, Town Engineer
Henry McCully, Director of Public Works

FROM: Kathryn F. Milano, Town Council Secretary

DATE: May 3, 1994

RE: Budget Workshop #7 - May 2, 1994

Standing Committees

EDUCATION

Stephen W. Knight, Chairman
Iris F. Papale
G. Tom Zappala

PERSONNEL MERIT REVIEW

Iris F. Papale, Chairperson
Stephen W. Knight
G. Tom Zappala

PUC LIAISON

Geno J. Zandri, Jr., Chairman
Iris F. Papale
Raymond J. Rys, Sr.

ORDINANCE

Peter A. Gouveia, Chairman
Susan S. Duryea
Raymond J. Rys, Sr.

FINANCE

Albert E. Killen, Chairman
Peter A. Gouveia
Stephen W. Knight

PLANNING & ZONING

Susan S. Duryea, Chairperson
Geno J. Zandri, Jr.

PUBLIC SAFETY

Raymond J. Rys, Sr., Chairman
Albert E. Killen
G. Tom Zappala

Attached is a copy of the motions made and acted upon by the Wallingford Town Council at its seventh budget workshop held on May 2, 1994. Your department's budget was reviewed at that time and, depending on Council action, may or may not have been subjected to revision.

Please review this information carefully and if you find you have questions, please do not hesitate to call me at 294-2155. Thank you.

kkm
attach.

Mayor William W. Dickinson, Jr.
Thomas A. Myers, Comptroller

Seventh Budget Workshop

May 2, 1994

The Seventh Budget Workshop of the Wallingford Town Council was held on Monday, May 2, 1994 in the Robert Earley Auditorium of the Wallingford Town Hall and called to Order at 6:39 P.M. by Chairman Thomas D. Solinsky. All Councilors answered present to the Roll called by Town Clerk Kathryn J. Wall. Comptroller Thomas A. Myers was also present.

The Pledge of Allegiance was given to the Flag.

SOCIAL SERVICES CONTRIBUTIONS, Page 63

Veterans Memorial Hospital, Acct. #6740

Department Request - \$20,000
Mayor Approved - \$20,000

Motion was made by Mr. Zandri to increase this account to \$25,000., seconded by Ms. Papale.

VOTE: Killen, Papale, Rys and Zandri, aye; all others, no; motion failed.

RECREATION, Page 65

Maintenance of Equipment, Acct. #5200

Department Request - \$1,200
Mayor Approved - \$1,200

Motion was made by Mr. Zandri to reduce this account to \$1,100., seconded by Mrs. Duryea.

Mr. Gouveia stated that he would abstain from voting on this department due to a possible conflict of interest.

VOTE: Gouveia abstained; Killen, no; all others, aye; motion duly carried.

Maintenance - Town Farm Land, Acct. #5500

Department Request - \$2,450
Mayor Approved - \$2,450

Motion was made by Mr. Zandri to reduce this account to \$1,500., seconded by Mr. Killen.

VOTE: Gouveia abstained; Killen, Rys and Zappala, no; all others, aye; motion duly carried.

Capital - Irrigation Systems, Acct. #9901

Department Request - \$22,000
Mayor Approved - \$0

Motion was made by Mr. Killen to increase this account to \$22,000., seconded by Mrs. Duryea.

VOTE: Gouveia abstained; Rys, Zandri and Solinsky, no; all others, aye; motion duly carried.

COMMUNITY POOL, Page 67

Utilities, Acct. #2010

Department Request	-	\$8,500
Mayor Approved	-	\$8,500

Maintenance of Pool, Acct. #5110

Department Request	-	\$12,000
Mayor Approved	-	\$12,000

Motion was made by Mr. Zandri to reduce the Utilities account to \$1,000., and reduce the Maintenance of Pool account to \$1,000 and reduce the rest of the budget for this department to \$0., seconded by Ms. Papale.

VOTE: Gouveia abstained; Knight and Rys, no; all others, aye; motion duly carried.

RECREATION CENTER/ICE RINK COMMITTEE, Page 22

Part Time Secretary, Acct. #1350

Department Request	-	\$1,000
Mayor Approved	-	\$1,000

Motion was made by Mr. Knight to reduce this account to \$500., seconded by Mr. Killen.

VOTE: Gouveia and Papale, no; all others, aye; motion duly carried.

POOL RENOVATIONS COMMITTEE, Page 23

Motion was made by Mr. Knight to reduce this department's budget to \$0., seconded by Mr. Rys.

VOTE: All ayes; motion duly carried.

ENGINEERING, Page 69

Overtime, Acct. #1400

Department Request	-	\$2,100
Mayor Approved	-	\$2,100

Motion was made by Mr. Zandri to reduce this account to \$1,900.,
seconded by Mr. Knight.

VOTE: Papale, no; all others, aye; motion duly carried.

Microfilming, Acct. #4040

Department Request - \$300
Mayor Approved - \$300

Motion was made by Mr. Zandri to reduce this account to \$200.,
seconded by Mr. Rys.

VOTE: All ayes; motion duly carried.

Maintenance of Equipment, Acct. #5200

Department Request - \$800
Mayor Approved - \$800

Motion was made by Mr. Zandri to reduce this account to \$650.,
seconded by Mr. Killen.

VOTE: All ayes; motion duly carried.

Maintenance of Vehicle - Survey, Acct. #5010

Department Request - \$300
Mayor Approved - \$300

Motion was made by Mr. Zandri to reduce this account to \$150.,
seconded by Mrs. Duryea.

VOTE: All ayes; motion duly carried.

Gas & Oil, Acct. #3000

Department Request - \$2,000
Mayor Approved - \$2,000

Motion was made by Mr. Killen to reduce this account to \$1,600.,
seconded by Mr. Knight.

VOTE: Rys, no; all others, aye; motion duly carried.

PUBLIC WORKS DEPARTMENT, - General Government, Page 73

Part Time & Summer Help, Acct. #1350

Department Request - \$28,600
Mayor Approved - \$28,600

Motion was made by Mr. Zandri to reduce this account to \$26,000.,
seconded by Mr. Killen.

VOTE: Duryea, Papale, Rys and Zappala, no; all others, aye; motion duly carried.

Overtime, Acct. #1400

Department Request - \$23,000
Mayor Approved - \$23,000

Motion was made by Mr. Zandri to reduce this account to \$20,000., seconded by Mr. Knight.

VOTE: Zandri, aye; all others, no; motion failed.

Mr. Zandri left the meeting at 11:25 P.M.
Mr. Gouveia left the meeting at 11:29 P.M.
Mr. Rys left the meeting at 11:45 P.M.

WASHINGTON STREET RECREATION CENTER, Page 84

Motion was made by Ms. Papale to reduce the entire budget of this department to \$0., seconded by Mr. Zappala.

VOTE: Gouveia, Rys and Zandri were absent; all others, aye; motion duly carried.

WASHINGTON STREET SENIOR CITIZEN'S CENTER, Page 86

Utilities, Acct. #2010

Department Request - \$13,000
Mayor Approved - \$13,000

Motion was made by Mrs. Duryea to increase this account to \$14,000., seconded by Ms. Papale.

VOTE: Gouveia, Rys and Zandri were absent; all others, aye; motion duly carried.

Janitorial Contract, Acct. #6290

Department Request - \$18,000
Mayor Approved - \$18,000

Motion was made by Mr. Killen to reduce this account to \$13,000., seconded by Mr. Zappala.

VOTE: Gouveia, Rys and Zandri were absent; Zappala, no; all others, aye; motion duly carried.

TOWN HALL, Page 89

Janitorial Contract, Acct. #6290

Department Request - \$51,000
Mayor Approved - \$51,000

Motion was made by Mr. Killen to increase this account to \$54,380.,
seconded by Mrs. Duryea.

VOTE: Gouveia, Rys and Zandri were absent; all others, aye; motion
duly carried.

FIRE STATION ON CHAPEL STREET, Page 90

This building is more commonly known as the former Yalesville Fire
House. The Council recently voted to sell the property through the
bidding process, therefore funding is no longer required for this
entity.

Motion was made by Mrs. Duryea to decrease the entire budget for this
department to \$0., seconded by Mr. Killen.

VOTE: Gouveia, Rys and Zandri were absent; all others, aye; motion
duly carried.

Motion was made by Mrs. Duryea to Adjourn the Meeting, seconded by
Ms. Papale.

VOTE: Gouveia, Rys and Zandri were absent; all others, aye; motion
duly carried.

There being no further business, the meeting adjourned at 12:08 A.M.

Meeting recorded and transcribed by:

Kathryn F. Milano

Kathryn F. Milano, Town Council Secretary



TOWN COUNCIL

Town of Wallingford, Connecticut

MUNICIPAL BUILDING WALLINGFORD, CONNECTICUT 06492 (203) 294-2155

Thomas D. Solinsky, Chairman
Susan S. Duryea, Vice Chairperson
Peter A. Gouveia
Albert E. Killen
Stephen W. Knight
Iris F. Papale
Raymond J. Rys, Sr.
Geno J. Zandri, Jr.
G. Tom Zappala

TO: Philip Wright, Jr., Judge of Probate
Linda Bush, Town Planner
Patricia Carruthers, Chairperson,
Zoning Board of Appeals
C. Mildren Reig, Registrar of Voters
Marge Toth, Registrar of Voters
Douglas Dortenzio, Chief of Police Services

FROM: Kathryn F. Milano, Town Council Secretary

DATE: May 4, 1994

RE: Budget Workshop #8 - May 3, 1994

Standing Committees

EDUCATION

Stephen W. Knight, Chairman
Iris F. Papale
G. Tom Zappala

PERSONNEL MERIT REVIEW

Iris F. Papale, Chairperson
Stephen W. Knight
G. Tom Zappala

PUC LIAISON

Geno J. Zandri, Jr., Chairman
Iris F. Papale
Raymond J. Rys, Sr.

ORDINANCE

Peter A. Gouveia, Chairman
Susan S. Duryea
Raymond J. Rys, Sr.

FINANCE

Albert E. Killen, Chairman
Peter A. Gouveia
Stephen W. Knight

PLANNING & ZONING

Susan S. Duryea, Chairperson
Geno J. Zandri, Jr.

PUBLIC SAFETY

Raymond J. Rys, Sr., Chairman
Albert E. Killen
G. Tom Zappala

Attached is a copy of the motions made and acted upon by the Wallingford Town Council at its eighth budget workshop held on May 3, 1994. Your department's budget was reviewed at that time and, depending on Council action, may or may not have been subjected to revision.

Please review this information carefully and if you find you have questions, please do not hesitate to call me at 294-2155. Thank you.

km
attach.

cc: Mayor William W. Dickinson, Jr.
Thomas A. Myers, Comptroller

Eighth Budget Workshop

May 3, 1994

The Eighth Budget Workshop of the Wallingford Town Council was held on Tuesday, May 3, 1994 in the Robert Earley Auditorium of the Wallingford Town Hall and called to Order by Chairman Thomas D. Solinsky at 6:37 P.M. All Councilors answered present to the Roll called by Town Clerk Kathryn J. Wall. Comptroller Thomas A. Myers arrived at 6:42 P.M.

The Pledge of Allegiance was given to the Flag.

PROBATE COURT, Page 116

Telephone, Acct. #2000

Department Request	-	\$1,300
Mayor Approved	-	\$1,300

Motion was made by Mr. Zandri to reduce this account to \$1,100., seconded by Mr. Rys.

VOTE: All ayes; motion duly carried.

Maintenance of Equipment, Acct. #5200

Department Request	-	\$550
Mayor Approved	-	\$550

Motion was made by Mr. Zandri to reduce this account to \$400., seconded by Mr. Rys.

VOTE: All ayes; motion duly carried.

PLANNING & ZONING, Page 99

Maintenance of Equipment, Acct. #5200

Department Request	-	\$2,540
Mayor Approved	-	\$2,540

Motion was made by Mr. Knight to reduce this account to \$2,300., seconded by Mr. Rys.

VOTE: Duryea, Knight, Rys and Zandri, aye; all others, no; motion failed.

Training, Acct. #5700

Department Request	-	\$300
Mayor Approved	-	\$300

Motion was made by Mr. Rys to reduce this account to \$200., seconded by Mr. Zandri.

VOTE: Solinsky, no; all others, aye; motion duly carried.

State Meetings, Acct. #6550

Department Request - \$225
Mayor Approved - \$225

Motion was made by Mr. Killen to reduce this account to \$125.,
seconded by Mrs. Duryea.

VOTE: Duryea, Killen and Zandri, aye; all others, no; motion failed.

Capital Account

Motion was made by Mrs. Duryea to Add an Account Titled, "Two Deck
Recorder and Locking Cabinet" to the capital account and fund it in
the amount of \$2,500., seconded by Mr. Gouveia.

VOTE: Knight, Papale, Rys and Zappala, no; all others, aye; motion
duly carried.

ZONING BOARD OF APPEALS, Page 101

Part-Time Secretary, Acct. #1350

Department Request - \$4,000
Mayor Approved - \$4,000

Motion was made by Mr. Killen to reduce this account to \$3,500.,
seconded by Mr. Knight.

VOTE: Gouveia was absent; Papale and Rys, no; motion duly carried.

REGISTRAR OF VOTERS, Page 94

Telephone, Acct. #2000

Department Request - \$3,000
Mayor Approved - \$3,000

Motion was made by Mr. Zandri to reduce this account to \$2,500.,
seconded by Mr. Killen.

VOTE: Zandri, aye; all others, no; motion failed.

Maintenance of Equipment, Acct. #5200

Department Request - \$1,700
Mayor Approved - \$1,700

Motion was made by Mr. Zandri to reduce this account to \$1,000.,
seconded by Mr. Rys.

VOTE: Gouveia, Rys and Zandri, aye; all others, no; motion failed.

Eighth Budget Workshop

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May 3, 1994

Motion was made by Mr. Killen to reduce this account to \$1,200.,
seconded by Mr. Zandri.

VOTE: All ayes; motion duly carried.

Training, Acct. #5700

Department Request - \$500
Mayor Approved - \$500

Motion was made by Mr. Zandri to reduce this account to \$400.,
seconded by Mr. Killen.

VOTE: Papale and Zappala, no; all others, aye; motion duly carried.

PRIMARY ELECTIONS, Page 95

Outside Services - Security, Acct. #9030

Department Request - \$500
Mayor Approved - \$500

Motion was made by Mr. Zandri to reduce this account to \$300.,
seconded by Mr. Knight.

VOTE: Zappala, no; all others, aye; motion duly carried.

POLICE DEPARTMENT, Page 44

Overtime, Clerks, Acct. #1400

Department Request - \$6,617
Mayor Approved - \$6,617

Motion was made by Mr. Zandri to reduce this account to \$4,500.,
seconded by Mr. Rys.

VOTE: Duryea, Papale, Zappala and Solinsky, no; all others, aye;
motion duly carried.

Electricity, Acct. #2010

Department Request - \$21,963
Mayor Approved - \$21,963

Motion was made by Mr. Zandri to reduce this account to \$20,000.,
seconded by Mr. Rys.

VOTE: Duryea, Killen, Rys and Zandri, aye; all others, no; motion
failed.

Water - Sewer, Acct. #2030

Department Request - \$4,000
Mayor Approved - \$4,000

Motion was made by Mr. Zandri to reduce this account to \$3,700.,
seconded by Mr. Rys.

VOTE: Gouveia and Zandri, aye; all others, no; motion failed.

Gas & Oil, Acct. #3000

Department Request - \$42,586
Mayor Approved - \$42,586

Motion was made by Mr. Zandri to reduce this account to \$41,000.,
seconded by Mr. Killen.

VOTE: All ayes; motion duly carried.

Self Insured Cruisers, Acct. #5110

Department Request - \$1,000
Mayor Approved - \$1,000

Motion was made by Mr. Zandri to reduce this account to \$500.,
seconded by Mr. Gouveia.

VOTE: Rys, no; all others, aye; motion duly carried.

Maintenance of Equipment, Acct. #5200

Department Request - \$19,094
Mayor Approved - \$19,094

Motion was made by Mr. Zandri to reduce this account to \$16,000.,
seconded by Mr. Rys.

VOTE: All ayes; motion duly carried.

Maintenance of Radios, Acct. #5300

Department Request - \$17,931
Mayor Approved - \$17,931

Motion was made by Mr. Zandri to reduce this account to \$16,000.,
seconded by Mr. Knight.

VOTE: Rys, no; all others, aye; motion duly carried.

Capital - Improvements to Parking Lot, Acct. #9908

Department Request - \$150,433
Mayor Approved - \$0

Motion was made by Mr. Zandri to reinstate this account to \$150,433.,
seconded by Mr. Rys.

VOTE: Killen, Knight and Papale, no; all others, aye; motion duly
carried.

POLICE LINE OPERATIONS, Page 46

Out of Classification Pay, Acct. #1360

Department Request	-	\$10,000
Mayor Approved	-	\$10,000

Motion was made by Mr. Rys to reduce this account to \$9,000.,
seconded by Mr. Zandri.

VOTE: Papale, no; all others, aye; motion duly carried.

Shift Differential - Dispatchers, Acct. #1460

Department Request	-	\$4,851
Mayor Approved	-	\$4,851

Motion was made by Mr. Zandri to reduce this account to \$4,000.,
seconded by Mr. Killen.

VOTE: All ayes; motion duly carried.

POLICE SUPPORT SERVICES, Page 47

Electricity Energy Traffic Signal, Acct. #2100

Department Request	-	\$22,716
Mayor Approved	-	\$22,716

Motion was made by Mr. Zandri to reduce this account to \$20,000.,
seconded by Mr. Rys.

VOTE: Duryea passed; Gouveia, Killen, Zandri and Solinsky aye; all
others, no; motion failed.

Transportation - Prisoners Interstate Investigation, Acct. #3200

Department Request	-	\$1,000
Mayor Approved	-	\$1,000

Motion was made by Mr. Killen to reduce this account to \$500.,
seconded by Mr. Killen.

VOTE: Killen and Zandri, aye; all others, no; motion failed.

Fire Proof Media Safe, Acct. #9902

Department Request - \$4,024
Mayor Approved - \$0

Motion was made by Mr. Rys to reinstate this account to \$4,024.,
seconded by Mr. Zappala.

VOTE: Zandri, no; all others, aye; motion duly carried.

At this time the Council extended their congratulations and thanks to the Chief's Secretary, Betty Herman, who will be retiring before the end of the year. Many Councilors stated that Mrs. Herman made quite an impression on them with her knowledge and expertise in so many areas of the police department's budget and operations.

COUNCIL CONTINGENCY, Page 115Reserve for Emergency, Acct. #3190

Department Request - \$350,000
Mayor Approved - \$350,000

Motion was made by Mr. Zandri to reduce this account to \$0.,
seconded by Mr. Killen.

VOTE: Duryea, Gouveia, Killen and Zandri, aye; all others, no; motion failed.

Motion was made by Mr. Zandri to reduce this account to \$50,000.,
seconded by Mr. Killen.

VOTE: Duryea, Gouveia, Killen and Zandri, aye; all others, no; motion failed.

Mr. Killen left the meeting at 10:55 P.M.

REVENUE, Page 11Interest on Liens, Acct. #1030

Department Request - \$400,000
Mayor Approved - \$400,000

Motion was made by Mr. Zandri to increase this account to \$500,000.,
seconded by Mr. Gouveia.

VOTE: Killen was absent; Papale, no; all others, aye; motion duly carried.

Eighth Budget Workshop

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May 3, 1994

Suspense, Acct. #1050

Department Request - \$40,000
Mayor Approved - \$40,000

Motion was made by Mr. Zandri to increase this account to \$50,000.,
seconded by Mr. Gouveia.

VOTE: Killen was absent; all others, aye; motion duly carried.

Parking Ordinance Violations, Acct. #2020

Department Request - \$14,000
Mayor Approved - \$14,000

Motion was made by Mr. Zandri to increase this account to \$20,000.,
seconded by Ms. Papale.

VOTE: Killen was absent; all others, aye; motion duly carried.

Swimming Pool Tags, Acct. #2350

Department Request - \$12,000
Mayor Approved - \$12,000

Motion was made by Mr. Knight to reduce this account to \$3,000.,
seconded by Mrs. Duryea.

VOTE: Killen was absent; all others, aye; motion duly carried.

Building, Acct. #2100

Department Request - \$225,000
Mayor Approved - \$225,000

Motion was made by Mr. Rys to increase this account, to \$\$250,000.,
seconded by Mr. Zandri.

VOTE: Killen was absent; all others, aye; motion duly carried.

Equalized Cost Sharing, Acct. #5025

Department Request - \$12,839,531.
Mayor Approved - \$12,839,531.

Motion was made by Mr. Gouveia to increase this account to
\$12,900,000., seconded by Mr. Rys.

VOTE: Killen and Zandri were absent; Knight and Papale, no; all
others, aye; motion duly carried.

Mr. Zandri left the meeting at 11:29 P.M.

Motion was made by Mr. Zappala to reduce the Contingency - Reserve for
Emergencies account for the purpose of rounding the mill rate to the

next lowest tenth of a mill, seconded by Mr. Gouveia.

VOTE: Killen and Zandri were absent; Knight, Papale, Rys and Solinsky, no; all others, aye; motion failed.

Motion was made by Ms. Papale to reduce the Contingency Reserve for Emergencies Account for the purpose of rounding the mill rate to the next lowest tenth of a mill, seconded by Mr. Zappala.

VOTE: Killen and Zandri were absent; Rys and Solinsky, no; all others, aye; motion duly carried.

Motion was made by Mr. Rys to Adjourn the Meeting and Complete the Budget Workshops of the Wallingford Town Council, seconded by Mrs. Duryea.

VOTE: Killen and Zandri were absent; all others, aye; motion duly carried.

Meeting recorded and transcribed by:

Kathryn F. Milano

Kathryn F. Milano, Town Council Secretary