

Town Clerk

TOWN OF WALLINGFORD, CONNECTICUT

TOWN COUNCIL BUDGET WORKSHOP

THURSDAY, APRIL 22, 2004

6:30 P.M.

MINUTES

The following is a record of the minutes of the Wallingford Town Council at a budget meeting held on Thursday, April 22, 2004 in the Robert Earley Auditorium of the Wallingford Town Hall. The workshop with department heads was conducted to review the FY 2004-05 Budget of the Town of Wallingford. The meeting was Called to Order by Council Chairman, Jim Vumbaco at 6:42 P.M. Responding present to the Roll Call given by Town Clerk, Kathryn Zandri, were Councilors Vincenzo M. DiNatale, Lois Doherty, Gerald E. Farrell Jr., Stephen W. Knight, Iris F. Papale, Michael Spiteri, Vincent F. Testa and James Vumbaco. Mayor William W. Dickinson, Jr., Comptroller Joseph Swetcky, Jr. were also present. Mr. Robert F. Parisi was present at 6:45 P.M.

The Pledge of was Allegiance given to the Flag.

The following departments were called in the following order:

Inland Wetlands	Pg. 56
Registrar of Voters	Pg. 52
Recreation	Pg. 44
Board of Education	Pg. 63
Personnel	Pg. 26-29
Engineering	Pg. 46
Engineering – 6 Year Capital	Pg. 82
Finance	Pg. 20

INLAND WETLANDS Pg. 56

James Vitali, Chairman

REGISTRAR OF VOTERS Pg. 52

Registrars, Diana Hotchkiss and Chester Miller	
Office Expenses and Supplies Acct # 6010-4000	
Department Request	\$11,000
Mayor Approved	\$ 7,000

Chairman Vumbaco made a motion to increase Office Expenses and Supplies Acct # 6010-4000 by \$4,000 from \$7,000 to \$11,000 and to decrease Capital Equipment Accts. # 6010-9901 by \$654 to \$0, and # 6010-9902 by \$2781 to \$0. Seconded by Iris Papale.

The vote was all Ayes and the motion passed.

RECREATION

Pg. 44

John Gawlak
Michelle Bjorkman

Total budget requested by department	\$1,099,597
Total budget approved by Mayor	\$1,099,597

Ms. Doherty made a motion to decrease the Forest Management Acct. # 4001-9019 by \$25,000 and to increase the Contingency General Purposes Acct. #3190 by \$25,000 from \$436,120 to \$461,120 until there is a determination as to which department will be funding the purchased services of the Inland Wetland Officer. Seconded by Mr. DiNatale.

6 Voting Aye – Dinatale, Doherty, Knight, Spiteri, Testa, Vumbaco
3 Voting No – Farrell, Papale, Parisi

The motion passed.

BOARD OF EDUCATION

Pg. 63

Kenneth Henrici, Superintendent
Valerie Nolan, BOE
Dale Wilson, Assistant Superintendent
Taylor, Curriculum Chair
Randall Backes, IT Director

Total budget requested by department	\$72,453,156
Total budget approved by Mayor	\$70,074,457

Mr. Spiteri made a motion to restore \$240,000 to the budget to add four (4) core teachers requested for the high school level. Mr. Testa seconded.

4 voting Aye – Dinatale, Spiteri, Testa, Vumbaco
5 voting No – Doherty, Farrell, Knight, Papale, Parisi

The motion failed.

PERSONNEL

Terry Sullivan, Director
Kurt Treiber, Risk Management

ENGINEERING

Pg. 46

John Thompson, Town Engineer

Mr. Vumbaco made a motion to decrease total Small Capital Projects by \$70,000 in the following accounts:

- Decrease Curbing Repairs 5010-0001 from \$50,000 to \$0;
- Repair Storm Damage 5010-0004 from \$5,000 to \$0;
- Highway Guard Railing 5010-0005 from \$10,000 to \$0;
- Trench Repairs 5010-0019 from \$5,000 to \$0

Seconded by Ms. Papale.

9 councilors voting Aye. The motion passed

Mr. Parisi moved to adjourn. Ms. Papale seconded.

VOTE: All ayes.

There being no further business to consider, the meeting adjourned at 11:27 P.M.

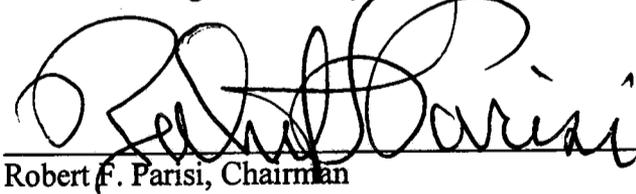
Respectfully submitted



Sandra R. Weekes
Town Council Secretary

Meeting recorded by Sandra R. Weekes

RECEIVED FOR RECORD 10/13/06
AT 4:15 P.M. AND RECORDED BY
Barbara Thompson TOWN CLERK


Robert F. Parisi, Chairman

10/24/06
Date


Barbara Thompson, Town Clerk

10/24/06
Date